



APPROVED

ACME TOWNSHIP REGULAR BOARD MEETING
3593 Bunker Hill Rd, Williamsburg MI 49690
Will be held in the old Acme Laundry
Tuesday, May 14, 2019 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: J. Zollinger, C. Dye, A. Jenema (arrived 7:29 pm), J. Aukerman, D. White, P. Scott

Members excused: D. Nelson

Staff present: S. Winter, Planning & Zoning Administrator, V. Donn, Recording Secretary

A. LIMITED PUBLIC COMMENT: Open at 7:02 pm

Jim Heffner, 4050 Bayberry Lane (Submitted written comments to be added to packet)

Brian Kelley, 4893 Ridge Crest (Submitted written comments to be added to packet)

Limited Public Comment closed at 7:07 pm

B. APPROVAL OF AGENDA:

Zollinger added to the agenda under K. New Business, 8. Tribal 2% Grant Application, and 9. Boom Boom Club.

Motion by White to approve the agenda as presented with the addition under K. New Business, 8. Tribal 2% Grant Application, and 9. Boom Boom Club, supported by Aukerman. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES: 04/02/19 and Special Meetings 04/11/19 and 04/29/19

Motion by Aukerman to approve the meeting minutes of 04/02/19 and Special Board Meetings 04/11/19 and 04/29/19, supported by Dye. Motion carried unanimously.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS

- a. **Clerk:** Dye reported a mailing went out May 1 to register voters asking if they would like to be placed on the absentee voter application list with a return response form. This will help reduce the volume of attendees in the township hall during the elections. The cemetery is now open and there have been four burials.
- b. **Parks:** Zollinger reported the Grand Opening Ceremony for Bayside Park will be held Saturday, May 18, 2019 from 12:30 – 1:30 pm. Working with the DNR to closed out the Park project, the last item is to approved is the draft for the park's sign. The well pump at Sayler Park went bad and had to be replaced.

He asked for the board's approval to order and pay for sway benches to be placed in Bayside Park that has been submitted from the Parks & Trails committee. There is a donator for the benches leaving the township to pay for any remaining costs after the donation.

Motion by Dye to approve the purchase from GameTime for the sway benches for \$5,765.58, supported by Scott. Roll call carried unanimously.

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- c. **Legal Counsel – J. Jocks:** No report
- d. **Sheriff:** Deputy Nate Lentz reported the nice weather has increased traffic and car break-ins.
- e. **County:** G. LaPointe informed the pension liability is still on the forefront with the commissioners. The jail is another focus looking at alternative options for those who are dealing with sobriety instead of placing them in jail. Checking-in to programs that test for drugs and alcohol to address these issues would lower costs instead of housing them in jail. The tree cutting at the airport was a big concern from the community. The airport commission has the right to do whatever is an aeronautical benefit for them.
- f. **Supervisor:** No report

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

- a. **Treasurer's Report**
- b. **Clerk's Revenue/Expenditure Report and Balance Sheet**
- c. **North Flight March Report**
- d. **RecycleSmart April 2019**
- e. **Draft Unapproved meeting minutes**

1. Planning Commission 04/08/19

2. APPROVAL:

- 1. Accounts Payable Prepaid of \$288,501.50 and Current to be approved of \$16,660.57 (Recommend approval: Clerk, C. Dye)**

Motion by White to approve the Consent Calendar as presented, supported by Scott. Roll Call motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

I. CORRESPONDENCE:

- 1. Letter dated 5/7/19 to Brad Kluczyski/GTCRC Manager from Supervisor, Jay Zollinger**
Zollinger explained the correspondence is to have GTCRC turn over the ownership of the Shores Beach Lane to Acme Township. The Township is interested in this road since it is an exit from Bayside Park. Left turns onto US 31 North takes cars out to the light at Shores Beach Lane and US 31 north. This was a MDOT requirement when the entrance was moved for the new parking lot. The township is working with the Tribe and BIA to see if funds can be obtained to improve the pavement surface of the road.

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. Resolution #R2019-16 for liquor license for LeBos LLC, DBA BOS Wine

The Board discussed the permit for the premise located at 7352 Angell Rd., Williamsburg. This is to begin the process to submit for approval for a small on-premise tasting room permit for a product they produce.

Motion by Scott to approve the license application for LeBos LLC, DBA BOS Wine, supported by White. Motion carried unanimously.

2. Bayside Park Tents/wedding concerns- Supervisor

Zollinger stated he would like to set a policy not to have tents allowed at the park for events. The park is open to everyone and cannot be closed for a private function. There is also the problem of people putting tent stakes in the ground that could damage the irrigation system. The board agreed with this rule.

APPROVED

3. Emergency Sewer repair- Hope Rd and M72 east

Zollinger informed DPW notified him there was road erosion on M72 and Hope Rd caused by the sewer. He believes the damage occurred when DTE put in a gas main and hit a sewer line. He wants the board to be aware of the repair bill and that he will try to go back to DTE with DPW to recover the costs.

Motion by Scott to approve up to \$30,000 to repair the sewer and to have DPW and the Supervisor go to DTE to try to get a reimbursement for the damage, supported by Aukerman. Roll call motion carried unanimously.

4. Road repairs in Acme Township this summer

Zollinger gave a list of roads to be repaired in Acme Township with tar and chip seal.

5. Memo Marihuana Licensing Fees

Winter explained when the Medical Marihuana Licensing Ordinance was adopted, they gave their best estimate of fees. After the first year and half it has become apparent the work completed by both staff and counsel needed have the amount increased.

Motion by Jenema to amend the Acme Township Fee Schedule to set the fee for a new medical marihuana facility license application at \$1,500 and a medical marihuana facility license renewal or amendment at \$500, supported by Dye. Motion carried by five (Jenema, Dye, Zollinger, White, and Aukerman), opposed by Scott.

6. Resolution #R-2019-17 Amending Burial fees and change of Sexton

Dye informed of a new burial contractor for the Acme and Yuba cemeteries and amended fees, since the current contractor gave notification, he will no longer be doing the job. If the board agrees, Robert Wilkinson who has over 18 years of experience performing burials in Grand Traverse would be the replacement. There would also be a change in the burial fees as described on the agreement.

Motion by Jenema to pass Resolution #R-2019-17 for the Acme Township Board of Trustees agree to Robert Wilkinson as contractor for burial services and the amended burial fees and hours presented, supported by White. Motion carried unanimously.

7. Stipend for Non-Statutory Clerk Duties

Dye presented a report to the board for consideration of a yearly stipend of \$3,000 for duties that are non-statutory and take time to complete. She gave a list of the items and an estimate of what each task's percentage would be of the \$3,000. The board discussed various ways of delegating some of the tasks to other offices or increasing the clerk's salary and keeping them as the clerk's duty to handle.

Motion by Jenema to increase the Clerk's salary by \$1,500 for additional work that is related to payroll and the cemetery, and a \$1,500 increase to the stipend for the FOIA Coordinator, notary and reporting for workers comp audit, general liability reporting, and deferred compensation retirement plan management, supported by Aukerman. Roll call motion carried by four (Jenema, Zollinger, Scott and Aukerman), opposed by White, recused by Dye.

8. Tribal 2% Grant Application

Winter informed this is a request for the Board's approval to submit a Tribal 2% Grant Application in the May 2019 allocation cycle. The application will request \$38,593 funding for trail amenities along the proposed Traverse City to Charlevoix Trails Bunker Hill Rd. to M-72 Segment.

Motion by Jenema to approve the Township submitting a Tribal 2% Grant for the May allocation cycle in the amount of \$38,593 for trail amenities along the Traverse City to

APPROVED

Charlevoix Trail: Bunker Hill Rd. to M-72 segment, supported Scott. Motion carried unanimously.

9. Boom Boom Club

Zollinger stated this is an annual request from the club that the township has supported for fireworks. He said the amount to contribute would be \$300.

Motion by White to approve \$300 to Boom Boom Club, supported by Aukerman. Roll call motion carried unanimously.

L. OLD BUSINESS:

1. Zoning/Planning Position

Zollinger informed the Zoning/Planning position has been offered to Lindsey Wolf who has a background in zoning and planning. She is available to start in four weeks and will come in for training with Winter prior to that time. She has been offered a starting salary of \$56,500, after six months performance another \$1,500, and first year good performance of an additional \$1,500. \$1,500, Full medical benefits with employee contribution, 457 savings plan 10% base wage totaling \$59,500 at one year, paid bi-weekly, 9 annual holidays per employee handbook, vacation at start 64 hours annually, after one year 104 hours annually, work week 4/10-hour days starting 7:30 am until 6:00 pm. A background check will be performed prior to employment.

Motion by White to approve hiring Lindsey Wolf starting at \$56,500 with benefits as discussed, supported by Scott. Roll call motion carried unanimously.

Jenema suggested there be an exit review with Shawn Winter to get his feedback for future use. Aukerman agreed to do the review.

2. Budget discussion 2019-2020

Zollinger stated he has all the resolutions and how much is budgeted for each expenditure by category. He will finish working on the package to have for the board's review at the June meeting.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Opened at 9:40 pm

Brian Kelley, 4893 Ridge Crest

Winter thanked the board for the opportunity he was offered and is grateful for what everyone provided during his employment.

Public comment closed 9:45 pm

ADJOURN: Meeting adjourned at 9:46 pm


Acme Twp. Clerk.

May 14, 2019

Dear Acme Trustee:

I sat in the audience with great pride when the Planning Commission and, then, when the Board of Trustees unanimously passed the Native Landscaping Amendment. The Native Landscaping Amendment requires new Multi-Family and Commercial to exclusively utilize native plants, shrubs, and trees. This Amendment has worked well and has made Acme Township a leader in being environmentally conscience.

So, I was surprised and greatly disturbed when Acme Township did not conform to this Amendment when installing the landscaping at N. Bayside Park, which is the center piece of our Township. Immediately after the landscaping was installed, I brought it to the attention of the Board. My recollection was Jay said it was too late in the season to make any changes and it would be reviewed in the spring.

I obtained the planting list and the landscape plan from Shawn this morning, even though I had requested it last August. I researched the Plant Schedule and found the following:

Deciduous Trees – All six species are native

Deciduous Shrubs – Four of five species are native

Evergreen Shrubs & Trees – Four of six species are native

Perennials – Plants & Grasses – Two of four species are native

So, the majority of the plantings are native. Which, means that correcting this problem is not an over-whelming/ start-over proposition, but, a doable correction. If needed, I will pay for this correction.

Sincerely,



Jim Heffner

4050 Bayberry lane

Williamsburg, MI 49690

Note: I tried to ground truth the Landscape Plan and found some species eliminated and quantities reduced.

To: Acme Township Trustees

From: Brian Kelley

Date: Tuesday May 14, 2019

Good evening,

I have spoken with you before about bringing video of our township meetings to the web and TV. As you know the majority of respondents in the recent Acme Community Survey supported that effort.

I have been in contact with the local non-profit, Government TV, regarding how they partner with local governments to make meeting community television available on cable and the web.

The service is funded by cable PEG fees and franchise fees that are added to every cable bill, and which are paid to local government. "PEG" fee stands for Public, Education and Government channels.

The other local participating jurisdictions - Elmwood, Garfield, East Bay and Traverse City - have all signed the same contract. They pay the same fixed percentage of PEG and Franchise fees for the service. So it is similar to Metro Fire funding, but a bit more simple and direct. I am curious how those fees are currently spent by the township.

Many community members have expressed that they cannot attend meetings due to physical issues. Whether due to bad backs, bad hearing or other issues. We recently had a community member express, for the second time, that she is unable to hear at meetings and it is the reason she has stopped attending.

When I tell people how this non-profit works, and how it is funded with fees they already pay, the support for Acme participating is overwhelming.

How can we make this happen in Acme?

Thank you,
Brian Kelley



ACME TOWNSHIP REGULAR BOARD MEETING
3593 Bunker Hill Rd, Williamsburg, MI 49690
Will be held in the old Acme Laundry
Tuesday, May 14, 2019, 7:00 p.m.

GENERAL TOWNSHIP MEETING POLICIES

- A. All cell phones shall be switched to silent mode or turned off.**
- B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE
ROLL CALL

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. APPROVAL OF BOARD MINUTES: 04/02/19, Special meetings 04/11/19 and 4/29/19

D. INQUIRY AS TO CONFLICTS OF INTEREST:

E. REPORTS

- a. Clerk - Dye**
- b. Parks –**
- c. Legal Counsel –**
- d. Sheriff –Nate Lentz**
- e. County – G. LaPointe**
- f. Supervisor-**

F. SPECIAL PRESENTATIONS:

G. CONSENT CALENDAR: The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

1. RECEIVE AND FILE:

- a. Treasurer's Report**
- b. Clerk's Revenue/Expenditure Report and Balance Sheet**
- c. North Flight March report**
- d. RecycleSmart April 2019**
- e. Draft Unapproved meeting minutes**
 - 1. Planning Commission 04/08/19**

2. APPROVAL:

- 1. Accounts Payable Prepaid of \$288,501.50 and Current to be approved of \$16,660.57 (Recommend approval: Clerk, C. Dye)**

H. ITEMS REMOVED FROM THE CONSENT CALENDAR:

- 1. _____**
- 2. _____**
- 3. _____**

I. CORRESPONDENCE:

1. Letter dated 5/7/19 to Brad Kluczyski/GTCRC Manager from Supervisor, Jay Zollinger

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. Resolution for liquor license for LeBos LLC, DBA BOS Wine
2. Bayside Park Tents /weddings concerns-Supervisor
3. Emergency Sewer repair-Hope Rd and M72 east
4. Road repairs in Acme Township this summer
5. Memo Marihuana Licensing Fees
6. Resolution Amending Burial fees and change of Sexton
7. Stipend for Non-Statutory Clerk Duties

L. OLD BUSINESS:

1. Zoning/Planning Position.
2. Budget discussion 2019-20

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN



**ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, April 2, 2019 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 p.m.

ROLL CALL: Members present: J. Zollinger, C. Dye, A. Jenema, D. Nelson, J. Aukerman, D. White
Members excused: P. Scott

Staff present: S. Winter, Planning & Zoning Administrator, V. Donn, Recording Secretary

A. LIMITED PUBLIC COMMENT: Open at 7:01 pm

Rick Saylor, 8265 Saylor Rd.

Brian Kelley (Submitted written comments to be added to packet)

John Pulcipher, 421 Lochenheath Dr.

Limited Public Comment closed at 7:04 pm

B. APPROVAL OF AGENDA:

Zollinger added to the agenda under K. New Business, 7. Replacement of Golf Cart and 8. MTA Resolution Option for Nonpartisan Township Offices

Motion by Aukerman to approve the agenda as presented with the addition to K. New Business, 7. Replacement of Golf Cart and 8. MTA Resolution Option for Nonpartisan Township Offices, supported by Nelson. Motion carried unanimously.

C. APPROVAL OF BOARD MINUTES:

The meeting minutes of 03/05/19 and Special Board Meeting 03/19/19

Dye noted correspondence received from Brian Kelley and one from Mike Stemo regarding the Tart Trail needed to be added to the Special Board Meeting on 03/19/19 under D. Public Hearing - Approval of Application for MDNR Trust Fund Grant, Bunker Hill to M-72 Segment of the TC to Charlevoix Trail segment.

Motion by Nelson to approve the meeting minutes of 03/05/19 and Special Board Meeting 03/19/19 with the correction of adding Brian Kelley's and Mike Stemo correspondences to the Special Board Meeting under D. Public Hearing, supported by Dye. Motion carried unanimously.

D. INQUIRY AS TO CONFLICTS OF INTEREST: None

E. REPORTS

- a. Clerk:** Dye reported Cristy Danca has earned her Certification for the Michigan Municipal Clerk, which expanded over three years to achieve. Dye researched the bank's service charges for check fraud protection called Positive Pay to see if it was using up the credit interest on the township's account. At the end of December there was a \$856 credit to the account leaving the township at no extra cost for the service fees. She passed out informational brochures from League of Women Voters for Grand Traverse Area that provided contact information for all levels of government representatives.

- b. **Parks:** Zollinger reported they are working on getting the playground at Bayside Park in place and there's a meeting on April 9th at 10:30 to look at the grounds.
- c. **Legal Counsel - J. Jocks:** No report
- d. **Metro:** Chief Pat Parker informed there has been a 3.7% increase of calls in the Acme area. He gave highlights from the Metro annual report. At the end of June there will be new rates for home owner insurance. He said owners can get the rate down if you live within five miles of a fire station or have a fire hydrant within 1000 feet of your home. He encouraged people to call their insurance company to check. Grants were received from the tribe to use for rescue equipment. They received twenty-two ballistic vests for protection in case needed during dangerous incidents that required a firefighter to be at the scene to control bleeding of a victim. Four more full time employees have been added to their staff. 70% of calls they receive are medical with an average of them coming in from 6:00 am to 10:00 pm. 12% of the calls are from Acme Township. Other services Metro provides are child safety seat instruction, training to businesses on the use of fire extinguishers, educating people on home cooking fires and installing updated fire alarms.
Zollinger informed the board that not only does the Metro staff perform their regular jobs they also belong to other organizations and boards to help protect the community.
- e. **Sheriff:** Deputy Nate Lentz reported now that the weather is improving, cars are picking up speed causing more accidents. There has also been an increase in car and home break-ins Discussed how dangerous the road is on US-31 in front of 4521 Lochenheath Rd.
- f. **County:** G. LaPointe informed they are wrapping up the fiscal year and the focus is on the pension deficit. Looking at the operating costs for the jail, there needs to be a more efficient way to handle those with offenses related to drugs and alcohol. An alternative would be counseling and sobriety reporting instead of jail time. The airport is getting concerns from the public on the tree cuttings. The FAA has sited the airport to get rid of the trees for safety issues with birds and animals. They have no choice, if they don't comply federal funding could be pulled from the airport.
- g. **Supervisor:** No report

F. SPECIAL PRESENTATIONS: None

G. CONSENT CALENDAR:

1. RECEIVE AND FILE:

- a. **Treasurer's Report**
- b. **Clerk's Revenue/Expenditure Report and Balance Sheet**
- c. **RecycleSmart March 2019**
- e. **Draft Unapproved meeting minutes**
 - 1. **Planning Commission 03/11/19**
 - 2. **Parks & Trails 3/15/19**

2. APPROVAL:

- 1. **Accounts Payable Prepaid of \$453,418.35 and Current to be approved of \$7,382.00 (Recommend approval: Clerk, C. Dye)**

Dye requested to have Current to be approved of \$7,382.00 removed from the Consent Calendar.

Motion by Jenema to approve the Consent Calendar as presented with the removal of 2. Approval, 1. Current to be approved of \$7,382.00, supported by White. Roll Call motion carried unanimously.

H. ITEMS REMOVED FROM THE CONSENT CALENDAR:

Dye explained she requested to have the \$7,382.00 removed because the GL number in the report was incorrect and needed a new one.

Motion by Jenema to approve the correct GL number in current to approve, supported by Nelson. Roll Call motion carried unanimously.

I. CORRESPONDENCE:
Brian Kelley letter received 4/02/2019

J. PUBLIC HEARING: None

K. NEW BUSINESS:

1. Approval of MLCC liquor permits Kroupa Farms Winemakers/Cider Manufacture, and Nomad Cidery LLC Manufacture of Spirits and Beer.

The Board discussed the permits for the premise located at 6578-M-72 in Williamsburg. This is to begin the process to submit for local approval for on-premise tasting room permits for products they produce. There are two applications, one for Kroupa Farms, LLC and the other for Nomad Cidery, LLC.

Motion by Nelson to approve the license application for Kroupa Farms LLC, supported by Jenema. Motion carried unanimously.

Motion by Nelson to approve the license application for Nomad Cidery, LLC, supported by Aukerman. Motion carried unanimously.

2. GTCRC Brining of Acme gravel roads 2019

Zollinger explained this is an agreement between the Grand Traverse County Road Commission and Acme Township to brine the roads as listed for 2019. South Bates and Bennett Road will be brined twice. The brining fees are in the township budget.

Motion by Jenema to approve the list as presented with Bennett Road and South Bates to be brined twice, supported by Nelson. Roll Call motion carried unanimously.

3. Approval of Resolution #R-2019-11 supporting Bayside Park playground additions

Zollinger informed this is to move \$10,000 from the 101 Contingency to 402 Bayside Capital fund and another \$10,000 from the 101 fund balance to 402 Bayside Capital fund for the playground additions.

Motion by Dye to approve Resolution #R-2019-11 of the transaction from various funds for the Bayside Park playground additions, supported by Jenema. Motion carried unanimously.

4. Amend Acme Township FOIA Act Procedures and Guidelines (Public Act 523 of 2018)

Dye informed the Board of amendments to the Acme township Freedom of Information Act Procedures and guidelines due to the new Public Act 523 passed by legislature in December 2018. Jeff Jocks, legal council for the township, made revisions as indicated. Requests must provide their complete name, USPS address, telephone number or electronic mail address.

Motion by Jenema to accept the amendments to the FOIA Act, supported by Nelson. Motion carried unanimously.

5. Acme Township Community Master Plan 2019 Draft Memo/Resolution

Winter explained there is a draft of the Master Plan for the board to approve to have the plan reviewed for a 63-day public comment period and notified organizations and entities involved. Comments would be collected by the Planning Commission on the draft plan, once completed a public hearing would be held and finally a resolution to approve the adopted plan.

Motion by Jenema to adopt Resolution #2019-12 authorizing the distribution of the draft for the 63-day public comment period and notifying those involved, supported by Dye. Roll Call motion carried unanimously.

6. Preliminary 2019-2020 Budget Discussion

DRAFT UNAPPROVED

Zollinger stated he has started the budget. The revenue is lower in the new budget estimated \$5,000 and expenditures are up. The budget revenue that is down is not the money that is from taxes or shared revenue, it is from other things like grants. Taxable income for the township along with Metro in the latest assessment that is sent in to county equalization, has increased as well as revenue share. Funds from liquor license fees have gone up by 10%, this revenue goes to the police fund.

It was discussed to put in the budget \$32,000 for a part-time Zoning position. The census was to add it to the budget since there is a need to have assistance to work on future projects and it will be there if needed. Zollinger will update the budget and give to the board to review once he has completed it.

7. Replacement of Golf Cart

Zollinger informed the old cart used for maintenance in the parks, needs to be replaced. He received three bids and found a 2008 EZ-Go from Classic Power Equipment for \$2,899, the lowest of the bids.

Motion by Jenema to purchase 2008 EZ-Go from Classic Power Equipment, supported by Aukerman. Roll Call motion carried unanimously.

8. MTA Resolution Option for Nonpartisan Township Offices

Dye explained Michigan Township Association sent an email to find out if township boards are in support of making nonpartisan township offices an option to townships. This topic is for future legislature. Zollinger said they are asking the board members to support or oppose this position of having nonpartisan elections of township candidates.

The board felt undecided and did not want to make a motion to vote since it is not mandated.

L. OLD BUSINESS:

1. Status of Metro Fire Negotiations

Zollinger informed there is a study session on April 9th in the afternoon. Most of the discussed items have been resolved. There is a funding issue still to be worked out that is based on the assessor's report to equalization that comes out in April. The other way is after everything is settled for the fiscal year and fund the authority based on the settlement report twelve months later. They are looking at how the taxes go and percentage changes. The affirming voting agreement is near being resolving and issues regarding station leases have been resolved.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Opened at 9:01 pm

John Pulcipher 421 Lochenheath Dr.

Rick Sayler 8265 Sayler Rd.

Brian Kelley

Shawn Winter stated the traffic problem on US-31 is because of the way the road is designed. It is a state highway and the township doesn't have jurisdiction to make any changes. It needs to go to the state level. He suggested to contact our State Representative. He also mentioned the open ceremony for Bayside Park will be on Saturday, May 18.

Public comment closed 9:07 pm

ADJOURN: Motion by Jenema to adjourn, supported by Nelson. Meeting adjourned at 9:07 pm



DRAFT UNAPPROVED

ACME TOWNSHIP SPECIAL BOARD MEETING
ACME TOWNSHIP HALL
3593 Bunker Hill Rd, Williamsburg, MI 49690
Will be held in the old Acme Laundry
Thursday, April 11, 2019, 3:30 pm

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 3:30 p.m.

ROLL CALL: Members present: C. Dye, D. Nelson, J. Zollinger, J. Aukerman, A. Jenema, D. White
Members excused: P. Scott

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

Motion by White to approve the agenda as presented, supported by Aukerman. Motion carried unanimously.

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. NEW BUSINESS:

1. Resolution of Approval of Metro Fire Settlement

Board discussed and asked question regarding the Resolution #R-2019-15 on revisions to Metro Emergency Services Authority Articles of Incorporation and open issues.

Motion made by Nelson supported by Jenema to approve Resolution#R-2019-15 to revise Metro Emergency Services Authority Articles of Incorporation. Roll call motion carried unanimously.

E. PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Beth Friend, East Bay Township Supervisor

ADJOURN: Meeting adjourned 3:53 p.m.



DRAFT UNAPPROVED

ACME TOWNSHIP SPECIAL BOARD MEETING
ACME TOWNSHIP HALL
3593 Bunker Hill Rd, Williamsburg, MI 49690
Will be held in the old Acme Laundry
Monday, April 29, 2019, 6:00 pm

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE

ROLL CALL: Members present: J. Zollinger, J. Aukerman, A. Jenema, D. White, C. Dye, P. Scott

Members excused: D. Nelson

A. LIMITED PUBLIC COMMENT: None

B. APPROVAL OF AGENDA:

Motion by White to approve agenda as presented, supported by Jenema. Motion carried unanimously.

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. NEW BUSINESS:

1. Discussion on Planning/Zoning Position.

Board discussed Shawn Winter's notice of resignation as Planning & Zoning Administrator of Acme Township last day will be May 30, 2019. A possible candidate is currently being considered and has asked for their identity to be kept confidential. Board agreed to have Zollinger and Jenema meet with this candidate and to offer them a starting wage between \$48k and \$62k. Final agreement with candidate will be brought back to the Board on May 14th.

2. 2019-20 budget discussion/workshop.

Zollinger discussed some of the changes in the revenues and expenses for the 2019-2020 draft budget report. Board then engaged by asking questions regarding the budget and line items. Discussed wage increases and agreed to have further discussion on May 14th regarding Supervisor, Treasurer, Clerk and Trustee wages once more information is gathered. A revised draft budget report will be presented at the May 14th Board Meeting.

D. PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

Dye informed the Board about a payment to Grand Traverse Construction for office remodel is being paid before the May 14th meeting. Board agreed to the payment as long as it is within budgeted amount.

Jenema updated the board on the playground equipment install. Parts required for install did not arrive on the truck so install was postponed. Volunteers will be rescheduled when parts are available to complete playground equipment install.

ADJOURN: Meeting adjourned at 7:10 p.m.

Division
Officer
3/1/2019 - 3/31/2019

Location	Activity	Hours
Patrol		
Lentz, Nathan 114		
acme	23007 larceny other	0.50
	26000 fraud	0.50
	28000 stolen property	0.50
	30000 retail fraud	5.00
	54001 accident hit and run	5.00
	54002 OWI/OUID	1.00
	54003 traffic violation	6.00
	55000 health and safety	0.50
	93001 accident, traffic pda	1.25
	93002 accident, private prop	1.50
	93006 Traffic Policing/Assist	2.50
	98003 property checks	2.75
	98007 suspicious situation	0.75
	98008 lost and found property	1.25
	99001 Suicide (Include Attempt	1.25
	99006 public relations	3.00
	99008 assist	1.50
	administrative	8.00
	arrest	0.50
	breaks	4.25
	maintenance equip/vehicle	2.25
	Residential Patrol	3.00
	ticket issued	1.00
	Traffic Patrol	15.50
	warning issued	3.75
		<u>73.00</u>
blair		
	Traffic Patrol	1.50
		<u>1.50</u>
east bay		
	23007 larceny other	1.00
	98006 civil matter	2.25
	98007 suspicious situation	0.50
	99008 assist	1.75
	arrest	2.00
	breaks	0.75
	Traffic Patrol	3.50
	warning issued	0.50
		<u>12.25</u>
fife lake		
	98007 suspicious situation	1.50
		<u>1.50</u>
garfield		
	54003 traffic violation	1.50
	99001 Suicide (Include Attempt	0.50
	99008 assist	0.75
	administrative	1.50
	breaks	2.25
	maintenance equip/vehicle	1.25
	Traffic Patrol	2.25
	training	7.00
	warning issued	0.75
		<u>17.75</u>
green lake		
	Traffic Patrol	1.25
		<u>1.25</u>
lec		
	54003 traffic violation	0.50
	99006 public relations	0.50
	administrative	14.00

Division
Officer
3/1/2019 - 3/31/2019

Location	Activity	Hours
Patrol		
Lentz, Nathan 114		
lec	breaks	0.50
	maintenance equip/vehicle	0.25
		<u>15.75</u>
long lake		
	Traffic Patrol	2.25
		<u>2.25</u>
off duty		
	off duty	0.00
		<u>0.00</u>
paradise		
	23005 larceny from auto	1.00
	Traffic Patrol	0.25
		<u>1.25</u>
peninsula		
	99001 Suicide (Include Attempt	1.00
		<u>1.00</u>
recreational vehicle building		
	maintenance equip/vehicle	3.50
		<u>3.50</u>
traverse city		
	99006 public relations	4.25
	breaks	1.50
	Traffic Patrol	4.00
	training	5.00
	warning issued	0.25
		<u>15.00</u>
whitewater		
	13000 assault	4.50
	paper service attempted	0.50
		<u>5.00</u>
	Lentz, Nathan	151.00
	Patrol	151.00
	Total	<u>151.00</u>

Division
Officer
Patrol
Lentz, Nathan 114

Grand Traverse County Sheriff
Daily Count Summary
3/1/2019 - 3/31/2019

Patrol	Citation	Warning	Paper service	Accident
22	3	19	0	1
22	3	19	0	1
22	3	19	0	1

CASH SUMMARY BY BANK FOR ACME TOWNSHIP
 FROM 03/01/2019 TO 03/31/2019

Bank Code	Description	Beginning Balance 03/01/2019	Total Debits	Total Credits	Ending Balance 03/31/2019
CHASE	GENERAL FUND				
101	GENERAL FUND	731,717.11	152,636.03	60,742.29	823,610.85
206	FIRE FUND	46,284.87	434,530.36	394,021.84	86,793.39
207	POLICE PROTECTION	62,384.23	12,176.84	20,653.25	53,907.82
208	PARK FUND	11,288.61	0.00	0.00	11,288.61
209	CEMETERY FUND	14,476.85	0.00	0.00	14,476.85
212	LIQUOR FUND	5,240.35	0.00	0.00	5,240.35
	GENERAL FUND	<u>871,392.02</u>	<u>599,343.23</u>	<u>475,417.38</u>	<u>995,317.87</u>
FARM	FARMLAND PRESERVATION				
225	FARMLAND PRESERVATION	864,544.70	129,940.65	0.00	994,485.35
	FARMLAND PRESERVATION	<u>864,544.70</u>	<u>129,940.65</u>	<u>0.00</u>	<u>994,485.35</u>
FARMM	FARMLAND PRESERVATION - MONEY MARKET				
225	FARMLAND PRESERVATION	5,207.29	0.22	0.00	5,207.51
	FARMLAND PRESERVATION - MONEY MARKET	<u>5,207.29</u>	<u>0.22</u>	<u>0.00</u>	<u>5,207.51</u>
GENHY	GENERAL FUND - HIGH YIELD				
101	GENERAL FUND	157,406.05	20.05	0.00	157,426.10
	GENERAL FUND - HIGH YIELD	<u>157,406.05</u>	<u>20.05</u>	<u>0.00</u>	<u>157,426.10</u>
GENMM	GENERAL FUND - MONEY MARKET				
101	GENERAL FUND	298,698.76	50.74	0.00	298,749.50
	GENERAL FUND - MONEY MARKET	<u>298,698.76</u>	<u>50.74</u>	<u>0.00</u>	<u>298,749.50</u>
LIQ	LIQUOR MONEY MARKET				
212	LIQUOR FUND	7,000.58	0.30	0.00	7,000.88
	LIQUOR MONEY MARKET	<u>7,000.58</u>	<u>0.30</u>	<u>0.00</u>	<u>7,000.88</u>
PARKS	BAYSIDE PARK				
402	BAYSIDE PARK CAPITAL FUND	130,115.58	0.00	16,600.00	113,515.58
	BAYSIDE PARK	<u>130,115.58</u>	<u>0.00</u>	<u>16,600.00</u>	<u>113,515.58</u>
PETTY	PETTY CASH				
101	GENERAL FUND	200.00	0.00	0.00	200.00
	PETTY CASH	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>
SADH	HOLIDAY 818				
811	HOLIDAY HILLS AREA IMPROVEMENT	280,642.45	38,957.18	0.00	319,599.63
	HOLIDAY 818	<u>280,642.45</u>	<u>38,957.18</u>	<u>0.00</u>	<u>319,599.63</u>

CASH SUMMARY BY BANK FOR ACME TOWNSHIP
 FROM 03/01/2019 TO 03/31/2019

Bank Code Fund	Description	Beginning Balance 03/01/2019	Total Debits	Total Credits	Ending Balance 03/31/2019
SEWER 590	ACME RELIEF SEWER	1,988,300.24	226,547.21	12,302.61	2,202,544.84
591	WATER FUND- HOPE VILLAGE	(102.43)	3,564.41	801.76	2,660.22
	ACME RELIEF SEWER	<u>1,988,197.81</u>	<u>230,111.62</u>	<u>13,104.37</u>	<u>2,205,205.06</u>
SEWMM 590	ACME RELIEF SEWER MONEY MARKET	197,559.20	25.17	0.00	197,584.37
	ACME RELIEF SEWER MONEY MARKET	<u>197,559.20</u>	<u>25.17</u>	<u>0.00</u>	<u>197,584.37</u>
SHORE 296	SHORELINE PRESERVATION	1,383.58	0.20	0.00	1,383.78
	SHORELINE PRESERVATION	<u>1,383.58</u>	<u>0.20</u>	<u>0.00</u>	<u>1,383.78</u>
TAX 703	CURRENT TAX COLLECTION	203,097.49	33,698.87	210,629.88	26,166.48
	CURRENT TAX COLLECTION	<u>203,097.49</u>	<u>33,698.87</u>	<u>210,629.88</u>	<u>26,166.48</u>
TRUST 701	TRUST & AGENCY	5,600.00	0.00	0.00	5,600.00
	TRUST & AGENCY	<u>5,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,600.00</u>
	TOTAL - ALL FUNDS	<u>5,011,045.51</u>	<u>1,032,148.23</u>	<u>715,751.63</u>	<u>5,327,442.11</u>

Sarah Laurance
 4-29-19

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2019 NORMAL (ABNORMAL)	MONTH 03/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	234,075.00	238,470.00	130,246.23	(4,395.00)	101.88
101-000-412.000	PERSONAL PROP TAXES	15,000.00	0.00	0.00	15,000.00	0.00
101-000-445.020	PENALTIES& INTEREST	2,200.00	485.88	467.88	1,714.12	22.09
101-000-447.000	ADMINISTRATIVE FEE 1%	99,800.00	104,049.56	10,903.56	(4,249.56)	104.26
101-000-448.000	CABLE TV FEE	85,500.00	46,101.74	0.00	39,398.26	53.92
101-000-465.000	PASSPORT FEES	1,600.00	1,274.64	(3.05)	325.36	79.67
101-000-574.000	ST SHARED SALES TAX	361,106.00	195,543.00	0.00	165,563.00	54.15
101-000-577.000	SWAMP TAX	1,420.00	1,455.07	0.00	(35.07)	102.47
101-000-602.000	GRANTS	30,000.00	10,000.00	0.00	20,000.00	33.33
101-000-602.004	ENDOWMENT	8,500.00	0.00	0.00	8,500.00	0.00
101-000-607.000	CHARGES FOR SERVICES	1,000.00	3,554.95	0.00	(2,554.95)	355.50
101-000-608.001	Zoning Fees	15,160.00	12,353.44	2,150.00	2,806.56	81.49
101-000-610.000	Revenues for Escrow Account	20,000.00	10,877.40	2,500.00	9,122.60	54.39
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	7,850.00	0.00	0.00	7,850.00	0.00
101-000-665.000	INTEREST ON INVESTMENTS	375.00	625.33	70.79	(250.33)	166.75
101-000-665.001	INTEREST SEPTAGE RECEIVED	2,400.00	1,188.82	0.00	1,211.18	49.53
101-000-667.000	RENT-PARKS	200.00	60.00	0.00	140.00	30.00
101-000-671.000	MISC REVENUES	5,000.00	0.00	0.00	5,000.00	0.00
101-000-671.010	CIVIL INFRACTION FEES	0.00	66.67	0.00	(66.67)	100.00
101-000-676.000	REIMBURSEMENTS	40,680.00	11,228.05	1,736.34	29,451.95	27.60
Total Dept 000		931,866.00	637,334.55	148,071.75	294,531.45	68.39
TOTAL REVENUES		931,866.00	637,334.55	148,071.75	294,531.45	68.39
Expenditures						
Dept 000						
101-000-465.001	POSTAGE FOR PASSPORTS	460.00	365.57	111.32	94.43	79.47
101-000-992.000	CONTINGENCY	70,000.00	0.00	0.00	70,000.00	0.00
101-000-994.000	TC TALUS CONTRACT SERVICES	1,000.00	0.00	0.00	1,000.00	0.00
101-000-997.300	FOURTH OF JULY FIREWORKS	400.00	0.00	0.00	400.00	0.00
101-000-998.000	GT COUNTY ROAD COMMISSION TART	4,500.00	5,120.00	0.00	(620.00)	113.78
101-000-999.000	TRANSFER TO OTHER FUNDS	100,000.00	0.00	0.00	100,000.00	0.00
Total Dept 000		176,360.00	5,485.57	111.32	170,874.43	3.11
Dept 101 - TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	27,200.00	20,192.22	2,230.76	7,007.78	74.24
101-101-703.001	SECRETARY	32,200.00	24,638.61	2,776.00	7,561.39	76.52
101-101-705.001	PER DIEM TRUSTEES	300.00	0.00	0.00	300.00	0.00
101-101-714.000	FICA LOCAL SHARE	4,758.00	3,653.08	406.55	1,104.92	76.78
101-101-726.000	SUPPLIES & POSTAGE	1,850.00	992.18	187.37	857.82	53.63
101-101-801.000	ACCOUNTING & AUDIT	10,000.00	10,100.00	0.00	(100.00)	101.00
101-101-801.001	INTERNAL ACCOUNTANT	600.00	600.00	0.00	0.00	100.00
101-101-802.001	ATTORNEY SERVICES LITIGATION	2,000.00	0.00	0.00	2,000.00	0.00
101-101-802.002	ATTORNEY SERVICES	12,000.00	7,109.40	1,275.00	4,890.60	59.25
101-101-802.005	CONTRACTED COMMUNITY SERVICES	6,000.00	0.00	0.00	6,000.00	0.00
101-101-803.003	ENGINEERING SERVICES	20,000.00	10,539.46	6,034.46	9,460.54	52.70
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	25,300.00	18,417.59	1,400.65	6,882.41	72.80
101-101-860.000	TRAVEL & MILEAGE	250.00	0.00	0.00	250.00	0.00
101-101-874.000	RETIREMENT/PENSION	3,580.00	2,765.52	291.46	814.48	77.25
101-101-900.000	PUBLICATIONS	1,200.00	1,468.75	108.25	(268.75)	122.40
101-101-910.000	INSURANCE	6,700.00	4,909.25	307.70	1,790.75	73.27

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	03/31/2019 (ABNORMAL)	MONTH 03/31/2019 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 101 - GENERAL FUND									
Expenditures									
101-101-958.000	EDUCATION/TRAINING/CONVENTION	300.00		0.00		0.00		300.00	0.00
101-101-960.000	dues subscriptions	5,900.00		5,887.80		0.00		12.20	99.79
Total Dept 101 - TOWNSHIP BOARD OF TRUSTEES		160,138.00		111,273.86		15,018.20		48,864.14	69.49
Dept 171 - SUPERVISOR EXPENDITURES									
101-171-702.000	SALARIES	40,000.00		29,230.74		3,076.92		10,769.26	73.08
101-171-714.000	FICA LOCAL SHARE	3,500.00		2,459.88		258.94		1,040.12	70.28
101-171-726.000	SUPPLIES & POSTAGE	50.00		0.00		0.00		50.00	0.00
101-171-860.000	TRAVEL & MILEAGE	300.00		0.00		0.00		300.00	0.00
101-171-874.000	RETIREMENT/PENSION	4,750.00		3,215.37		338.46		1,534.63	67.69
101-171-910.000	INSURANCE	4,000.00		2,923.15		307.70		1,076.85	73.08
101-171-958.000	EDUCATION/TRAINING/CONVENTION	400.00		0.00		0.00		400.00	0.00
Total Dept 171 - SUPERVISOR EXPENDITURES		53,000.00		37,829.14		3,982.02		15,170.86	71.38
Dept 191 - ELECTION EXPENDITURES									
101-191-702.000	SALARIES	10,500.00		6,508.71		0.00		3,991.29	61.99
101-191-714.000	FICA LOCAL SHARE	0.00		23.81		0.00		(23.81)	100.00
101-191-726.000	SUPPLIES & POSTAGE	5,500.00		3,523.45		190.99		1,976.55	64.06
101-191-900.000	PUBLICATIONS	200.00		162.00		0.00		38.00	81.00
Total Dept 191 - ELECTION EXPENDITURES		16,200.00		10,217.97		190.99		5,982.03	63.07
Dept 209 - ASSESSOR'S EXPENDITURES									
101-209-702.000	SALARIES	5,025.00		3,750.03		416.67		1,274.97	74.63
101-209-714.000	FICA LOCAL SHARE	400.00		286.88		31.88		113.12	71.72
101-209-726.000	SUPPLIES & POSTAGE	4,000.00		301.52		157.00		3,698.48	7.54
101-209-803.002	ASSESSING CONTRACT SERVICES	42,864.00		38,312.30		3,572.00		4,551.70	89.38
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	3,000.00		0.00		0.00		3,000.00	0.00
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	2,700.00		1,467.00		0.00		1,233.00	54.33
Total Dept 209 - ASSESSOR'S EXPENDITURES		57,989.00		44,117.73		4,177.55		13,871.27	76.08
Dept 215 - CLERK'S EXPENDITURES									
101-215-702.000	SALARIES	40,008.00		29,236.63		3,077.54		10,771.37	73.08
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	18,720.00		14,939.10		1,791.00		3,780.90	79.80
101-215-714.000	FICA LOCAL SHARE	4,495.00		2,780.81		305.51		1,714.19	61.86
101-215-726.000	SUPPLIES & POSTAGE	700.00		186.33		66.07		513.67	26.62
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	2,300.00		2,163.00		0.00		137.00	94.04
101-215-860.000	TRAVEL & MILEAGE	2,000.00		28.30		0.00		1,971.70	1.42
101-215-874.000	RETIREMENT/PENSION	5,875.00		4,417.63		486.86		1,457.37	75.19
101-215-910.000	INSURANCE	12,500.00		7,925.60		993.55		4,574.40	63.40
101-215-958.000	EDUCATION/TRAINING/CONVENTION	2,100.00		1,170.00		0.00		930.00	55.71
Total Dept 215 - CLERK'S EXPENDITURES		88,698.00		62,847.40		6,720.53		25,850.60	70.86
Dept 247 - BOARD OF REVIEW									
101-247-702.000	SALARIES	750.00		562.50		562.50		187.50	75.00
101-247-714.000	FICA LOCAL SHARE	60.00		43.05		43.05		16.95	71.75
101-247-900.000	PUBLICATIONS	75.00		38.51		38.51		36.49	51.35

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	03/31/2019 (ABNORMAL)	MONTH 03/31/2019 INCREASE	(DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 101 - GENERAL FUND									
Expenditures									
101-247-956.000	MISCELLANEOUS	135.00		0.00		0.00		135.00	0.00
Total Dept 247 - BOARD OF REVIEW		1,020.00		644.06		644.06		375.94	63.14
Dept 253 - TREASURER'S EXPENDITURES									
101-253-702.000	SALARIES	25,159.00		18,385.35		1,935.30		6,773.65	73.08
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	28,159.00		20,577.76		2,166.08		7,581.24	73.08
101-253-714.000	FICA LOCAL SHARE	4,052.00		3,204.31		337.29		847.69	79.08
101-253-726.000	SUPPLIES & POSTAGE	5,500.00		2,315.16		(526.59)		3,184.84	42.09
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	1,700.00		2,489.00		0.00		(789.00)	146.41
101-253-860.000	TRAVEL & MILEAGE	200.00		0.00		0.00		200.00	0.00
101-253-874.000	RETIREMENT/PENSION	5,700.00		4,188.55		440.90		1,511.45	73.48
101-253-910.000	INSURANCE	4,000.00		2,923.15		307.70		1,076.85	73.08
101-253-958.000	EDUCATION/TRAINING/CONVENTION	500.00		0.00		0.00		500.00	0.00
Total Dept 253 - TREASURER'S EXPENDITURES		74,970.00		54,083.28		4,660.68		20,886.72	72.14
Dept 265 - TOWNHALL EXPENDITURES									
101-265-726.000	SUPPLIES & POSTAGE	2,500.00		1,512.72		184.74		987.28	60.51
101-265-851.000	CABLE INTERNET SERVICES	5,200.00		2,856.73		329.25		2,343.27	54.94
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	22,000.00		13,278.01		3,810.24		8,721.99	60.35
101-265-921.000	STREET LIGHTS	11,100.00		8,632.00		1,121.32		2,468.00	77.77
101-265-922.000	DTE GAS	4,000.00		2,502.17		762.23		1,497.83	62.55
101-265-923.000	SEWER TOWNSHIP HALL	800.00		480.00		60.00		320.00	60.00
101-265-930.000	REPAIRS & MAINT	10,000.00		6,908.71		336.83		3,091.29	69.09
101-265-970.000	CAPITAL OUTLAY	200,000.00		0.00		0.00		200,000.00	0.00
Total Dept 265 - TOWNHALL EXPENDITURES		255,600.00		36,170.34		6,604.61		219,429.66	14.15
Dept 410 - PLANNING & ZONING EXPENDITURES									
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	65,000.00		47,500.00		5,000.00		17,500.00	73.08
101-410-705.000	PER DIEM PLANNING/ZBA	15,000.00		5,600.00		1,900.00		9,400.00	37.33
101-410-714.000	FICA LOCAL SHARE	6,384.00		4,285.76		551.40		2,098.24	67.13
101-410-726.000	SUPPLIES & POSTAGE	1,000.00		22.40		0.00		977.60	2.24
101-410-726.001	POSTAGE T & A	100.00		62.01		0.00		37.99	62.01
101-410-802.001	ATTORNEY SERVICES LITIGATION	3,000.00		0.00		0.00		3,000.00	0.00
101-410-802.002	ATTORNEY SERVICES	12,500.00		6,795.60		1,380.00		5,704.40	54.36
101-410-802.003	ATTORNEY T & A	3,000.00		0.00		0.00		3,000.00	0.00
101-410-803.000	PLANNER SERVICES	8,000.00		0.00		0.00		8,000.00	0.00
101-410-803.001	PLANNING CONSULTANT	12,000.00		23,594.13		4,531.78		(11,594.13)	196.62
101-410-803.004	ENGINEERING SERVICES T&A	3,000.00		895.00		895.00		2,105.00	29.83
101-410-803.005	PLANNING & CONSULTANT T & A	3,000.00		1,616.25		0.00		1,383.75	53.88
101-410-803.006	STAFF REVIEW T & A	2,000.00		800.44		0.00		1,199.56	40.02
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	1,000.00		2,982.00		0.00		(1,982.00)	298.20
101-410-860.000	TRAVEL & MILEAGE	600.00		682.67		0.00		(82.67)	113.78
101-410-874.000	RETIREMENT/PENSION	6,900.00		5,042.41		530.78		1,857.59	73.08
101-410-900.000	PUBLICATIONS	2,000.00		718.25		0.00		1,281.75	35.91
101-410-900.001	PUBLICATIONS T & A	2,000.00		107.75		0.00		1,892.25	5.39
101-410-910.000	INSURANCE	4,000.00		2,923.15		307.70		1,076.85	73.08
101-410-949.000	RENTAL OF SPACE	300.00		0.00		0.00		300.00	0.00
101-410-956.000	MISCELLANEOUS	100.00		30.65		0.00		69.35	30.65
101-410-958.000	EDUCATION/TRAINING/CONVENTION	2,500.00		1,085.00		0.00		1,415.00	43.40
101-410-960.000	dues subscriptions	650.00		350.00		0.00		300.00	53.85

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP
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GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-410-964.000	REIMBURSEMENTS	0.00	423.81	0.00	(423.81)	100.00
Total Dept 410 - PLANNING & ZONING EXPENDITURES		154,034.00	105,517.28	15,096.66	48,516.72	68.50
Dept 750 - MAINT & PARKS EXPENDITURES						
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	18,700.00	15,159.75	616.25	3,540.25	81.07
101-750-714.000	FICA LOCAL SHARE	1,500.00	1,159.72	47.14	340.28	77.31
101-750-726.000	SUPPLIES & POSTAGE	1,000.00	146.97	0.00	853.03	14.70
101-750-860.000	TRAVEL & MILEAGE	250.00	0.00	0.00	250.00	0.00
101-750-930.000	REPAIRS & MAINT	38,500.00	22,397.37	901.67	16,102.63	58.17
101-750-930.001	PARK EQUIP MAINT	0.00	2,989.00	0.00	(2,989.00)	100.00
101-750-956.000	MISCELLANEOUS	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 750 - MAINT & PARKS EXPENDITURES		61,950.00	41,852.81	1,565.06	20,097.19	67.56
Dept 865 - INSURANCE						
101-865-910.000	INSURANCE	15,000.00	12,743.00	0.00	2,257.00	84.95
Total Dept 865 - INSURANCE		15,000.00	12,743.00	0.00	2,257.00	84.95
Dept 970 - CAPITAL IMPROVEMENTS						
101-970-750.000	MAINT & PARKS EXPENDITURES	4,500.00	16.45	0.00	4,483.55	0.37
101-970-974.000	ELECTIONS CAPITAL IMPROVEMENT	1,000.00	0.00	0.00	1,000.00	0.00
101-970-975.000	TWNHALL CAPITAL IMPROVE	8,900.00	0.00	0.00	8,900.00	0.00
Total Dept 970 - CAPITAL IMPROVEMENTS		14,400.00	16.45	0.00	14,383.55	0.11
TOTAL EXPENDITURES		1,129,359.00	522,798.89	58,771.68	606,560.11	46.29
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		931,866.00	637,334.55	148,071.75	294,531.45	68.39
TOTAL EXPENDITURES		1,129,359.00	522,798.89	58,771.68	606,560.11	46.29
NET OF REVENUES & EXPENDITURES		(197,493.00)	114,535.66	89,300.07	(312,028.66)	57.99
BEG. FUND BALANCE		1,423,386.64	1,423,386.64			
END FUND BALANCE		1,225,893.64	1,537,922.30			
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-402.000	CURRENT PROPERTY TAXES	747,963.00	722,379.60	381,742.30	25,583.40	96.58
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	104,824.00	99,891.04	52,788.06	4,932.96	95.29
Total Dept 000		852,787.00	822,270.64	434,530.36	30,516.36	96.42
TOTAL REVENUES		852,787.00	822,270.64	434,530.36	30,516.36	96.42
Expenditures						

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP
 PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE FUND						
Expenditures						
Dept 000						
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	103,200.00	68,784.31	12,279.54	34,415.69	66.65
206-000-805.000	METRO FIRE CONTRACT	747,963.00	722,379.60	381,742.30	25,583.40	96.58
Total Dept 000		851,163.00	791,163.91	394,021.84	59,999.09	92.95
TOTAL EXPENDITURES		851,163.00	791,163.91	394,021.84	59,999.09	92.95
Fund 206 - FIRE FUND:						
TOTAL REVENUES		852,787.00	822,270.64	434,530.36	30,516.36	96.42
TOTAL EXPENDITURES		851,163.00	791,163.91	394,021.84	59,999.09	92.95
NET OF REVENUES & EXPENDITURES		1,624.00	31,106.73	40,508.52	(29,482.73)	1,915.44
BEG. FUND BALANCE		55,686.66	55,686.66			
END FUND BALANCE		57,310.66	86,793.39			
Fund 207 - POLICE PROTECTION						
Revenues						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	48,380.00	23,041.11	12,176.84	25,338.89	47.63
207-000-671.000	MISC REVENUES	27,600.00	0.00	0.00	27,600.00	0.00
207-000-699.000	TRANSFER IN	8,600.00	8,600.00	0.00	0.00	100.00
Total Dept 000		84,580.00	31,641.11	12,176.84	52,938.89	37.41
TOTAL REVENUES		84,580.00	31,641.11	12,176.84	52,938.89	37.41
Expenditures						
Dept 000						
207-000-802.000	COMMUNITY POLICING CONTRACT	81,000.00	59,728.75	20,653.25	21,271.25	73.74
207-000-956.000	MISCELLANEOUS	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 000		82,500.00	59,728.75	20,653.25	22,771.25	72.40
TOTAL EXPENDITURES		82,500.00	59,728.75	20,653.25	22,771.25	72.40
Fund 207 - POLICE PROTECTION:						
TOTAL REVENUES		84,580.00	31,641.11	12,176.84	52,938.89	37.41
TOTAL EXPENDITURES		82,500.00	59,728.75	20,653.25	22,771.25	72.40
NET OF REVENUES & EXPENDITURES		2,080.00	(28,087.64)	(8,476.41)	30,167.64	1,350.37
BEG. FUND BALANCE		81,995.46	81,995.46			
END FUND BALANCE		84,075.46	53,907.82			
Fund 208 - PARK FUND						
Revenues						
Dept 000						
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	5,300.00	6,822.55	0.00	(1,522.55)	128.73

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP
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GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 208 - PARK FUND						
Revenues						
Total Dept 000		5,300.00	6,822.55	0.00	(1,522.55)	128.73
TOTAL REVENUES		5,300.00	6,822.55	0.00	(1,522.55)	128.73
Expenditures						
Dept 000						
208-000-930.005	SHORELINE REDEVELOPMENT	4,000.00	0.00	0.00	4,000.00	0.00
208-000-999.000	TRANSFER TO OTHER FUNDS	10,950.00	10,950.00	0.00	0.00	100.00
Total Dept 000		14,950.00	10,950.00	0.00	4,000.00	73.24
TOTAL EXPENDITURES		14,950.00	10,950.00	0.00	4,000.00	73.24
Fund 208 - PARK FUND:						
TOTAL REVENUES		5,300.00	6,822.55	0.00	(1,522.55)	128.73
TOTAL EXPENDITURES		14,950.00	10,950.00	0.00	4,000.00	73.24
NET OF REVENUES & EXPENDITURES		(9,650.00)	(4,127.45)	0.00	(5,522.55)	42.77
BEG. FUND BALANCE		15,416.06	15,416.06			
END FUND BALANCE		5,766.06	11,288.61			
Fund 209 - CEMETERY FUND						
Revenues						
Dept 000						
209-000-643.000	CEMETARY lot & plots	3,400.00	2,000.00	0.00	1,400.00	58.82
209-000-646.000	BURIAL FEE PAYMENTS	6,000.00	2,100.00	0.00	3,900.00	35.00
Total Dept 000		9,400.00	4,100.00	0.00	5,300.00	43.62
TOTAL REVENUES		9,400.00	4,100.00	0.00	5,300.00	43.62
Expenditures						
Dept 000						
209-000-726.000	SUPPLIES & POSTAGE	300.00	470.20	0.00	(170.20)	156.73
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	6,000.00	2,225.00	0.00	3,775.00	37.08
209-000-930.000	REPAIRS & MAINT	3,000.00	0.00	0.00	3,000.00	0.00
Total Dept 000		9,300.00	2,695.20	0.00	6,604.80	28.98
TOTAL EXPENDITURES		9,300.00	2,695.20	0.00	6,604.80	28.98
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		9,400.00	4,100.00	0.00	5,300.00	43.62
TOTAL EXPENDITURES		9,300.00	2,695.20	0.00	6,604.80	28.98
NET OF REVENUES & EXPENDITURES		100.00	1,404.80	0.00	(1,304.80)	1,404.80
BEG. FUND BALANCE		13,072.05	13,072.05			

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP
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GL NUMBER	DESCRIPTION	2018-19		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGDG USED	
		AMENDED BUDGET	NORMAL	03/31/2019 (ABNORMAL)	MONTH 03/31/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)		
Fund 209 - CEMETERY FUND									
END FUND BALANCE		13,172.05		14,476.85					
Fund 212 - LIQUOR FUND									
Revenues									
Dept 000									
212-000-443.000	LIQUOR LICENSE FEES	10,200.00		11,202.95	0.00	(1,002.95)		109.83	
212-000-665.000	INTEREST ON INVESTMENTS	4.00		2.63	0.30	1.37		65.75	
Total Dept 000		10,204.00		11,205.58	0.30	(1,001.58)		109.82	
TOTAL REVENUES		10,204.00		11,205.58	0.30	(1,001.58)		109.82	
Expenditures									
Dept 000									
212-000-999.000	TRANSFER TO OTHER FUNDS	8,600.00		8,600.00	0.00	0.00		100.00	
Total Dept 000		8,600.00		8,600.00	0.00	0.00		100.00	
TOTAL EXPENDITURES		8,600.00		8,600.00	0.00	0.00		100.00	
Fund 212 - LIQUOR FUND:									
TOTAL REVENUES		10,204.00		11,205.58	0.30	(1,001.58)		109.82	
TOTAL EXPENDITURES		8,600.00		8,600.00	0.00	0.00		100.00	
NET OF REVENUES & EXPENDITURES		1,604.00		2,605.58	0.30	(1,001.58)		162.44	
BEG. FUND BALANCE		9,635.65		9,635.65					
END FUND BALANCE		11,239.65		12,241.23					
Fund 225 - FARMLAND PRESERVATION									
Revenues									
Dept 000									
225-000-402.000	CURRENT PROPERTY TAXES	234,646.00		237,551.47	129,804.89	(2,905.47)		101.24	
225-000-665.000	INTEREST ON INVESTMENTS	550.00		1,080.53	135.98	(530.53)		196.46	
225-000-671.000	MISC REVENUES	175,000.00		0.00	0.00	175,000.00		0.00	
Total Dept 000		410,196.00		238,632.00	129,940.87	171,564.00		58.18	
TOTAL REVENUES		410,196.00		238,632.00	129,940.87	171,564.00		58.18	
Expenditures									
Dept 000									
225-000-802.002	ATTORNEY SERVICES	1,500.00		1,710.00	0.00	(210.00)		114.00	
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	30,000.00		22,750.00	0.00	7,250.00		75.83	
225-000-941.000	PDR PYMT TO LANDOWNERS	250,000.00		0.00	0.00	250,000.00		0.00	
225-000-942.000	APPRAISAL EXPENSES	8,000.00		0.00	0.00	8,000.00		0.00	
Total Dept 000		289,500.00		24,460.00	0.00	265,040.00		8.45	
TOTAL EXPENDITURES		289,500.00		24,460.00	0.00	265,040.00		8.45	

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP
 PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 225 - FARMLAND PRESERVATION						
Fund 225 - FARMLAND PRESERVATION:						
TOTAL REVENUES		410,196.00	238,632.00	129,940.87	171,564.00	58.18
TOTAL EXPENDITURES		289,500.00	24,460.00	0.00	265,040.00	8.45
NET OF REVENUES & EXPENDITURES		120,696.00	214,172.00	129,940.87	(93,476.00)	177.45
BEG. FUND BALANCE		785,520.86	785,520.86			
END FUND BALANCE		906,216.86	999,692.86			
Fund 296 - SHORELINE PPRESERVATION						
Revenues						
Dept 000						
296-000-665.000	INTEREST ON INVESTMENTS	0.00	1.85	0.20	(1.85)	100.00
Total Dept 000		0.00	1.85	0.20	(1.85)	100.00
TOTAL REVENUES		0.00	1.85	0.20	(1.85)	100.00
Fund 296 - SHORELINE PPRESERVATION:						
TOTAL REVENUES		0.00	1.85	0.20	(1.85)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	1.85	0.20	(1.85)	100.00
BEG. FUND BALANCE		1,381.93	1,381.93			
END FUND BALANCE		1,381.93	1,383.78			
Fund 402 - BAYSIDE PARK CAPITAL FUND						
Revenues						
Dept 000						
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS	6,000.00	0.00	0.00	6,000.00	0.00
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR	300,000.00	113,919.58	0.00	186,080.42	37.97
402-000-671.000	MISC REVENUES	100,000.00	0.00	0.00	100,000.00	0.00
402-000-674.000	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	124,930.81	0.00	(124,930.81)	100.00
402-000-699.000	TRANSFER IN	10,950.00	10,950.00	0.00	0.00	100.00
Total Dept 000		416,950.00	249,800.39	0.00	167,149.61	59.91
TOTAL REVENUES		416,950.00	249,800.39	0.00	167,149.61	59.91
Expenditures						
Dept 000						
402-000-803.000	PLANNER SERVICES	10,000.00	165.00	165.00	9,835.00	1.65
402-000-803.003	ENGINEERING SERVICES	5,000.00	1,265.00	0.00	3,735.00	25.30
402-000-930.002	PARKS & RECREATION EXPENDITURE	450,000.00	384,855.48	16,435.00	65,144.52	85.52
402-000-999.000	TRANSFER TO OTHER FUNDS	75,000.00	0.00	0.00	75,000.00	0.00
Total Dept 000		540,000.00	386,285.48	16,600.00	153,714.52	71.53
TOTAL EXPENDITURES		540,000.00	386,285.48	16,600.00	153,714.52	71.53

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 402 - BAYSIDE PARK CAPITAL FUND						
Fund 402 - BAYSIDE PARK CAPITAL FUND:						
TOTAL REVENUES		416,950.00	249,800.39	0.00	167,149.61	59.91
TOTAL EXPENDITURES		540,000.00	386,285.48	16,600.00	153,714.52	71.53
NET OF REVENUES & EXPENDITURES		(123,050.00)	(136,485.09)	(16,600.00)	13,435.09	110.92
BEG. FUND BALANCE		100,000.67	100,000.67			
END FUND BALANCE		(23,049.33)	(36,484.42)			
Fund 590 - ACME RELIEF SEWER						
Revenues						
Dept 000						
590-000-460.000	USAGE&CONNECTION FEES	890,500.00	613,336.08	226,128.01	277,163.92	68.88
590-000-633.000	REPLACEMENT	2,500.00	0.00	0.00	2,500.00	0.00
590-000-634.000	IMPROVEMENTS	22,580.00	0.00	0.00	22,580.00	0.00
590-000-665.000	INTEREST ON INVESTMENTS	2,500.00	3,028.75	444.37	(528.75)	121.15
Total Dept 000		918,080.00	616,364.83	226,572.38	301,715.17	67.14
TOTAL REVENUES		918,080.00	616,364.83	226,572.38	301,715.17	67.14
Expenditures						
Dept 000						
590-000-802.002	ATTORNEY SERVICES	4,000.00	210.00	0.00	3,790.00	5.25
590-000-803.003	ENGINEERING SERVICES	30,000.00	1,939.50	0.00	28,060.50	6.47
590-000-956.001	OPERATING & MAINT EXP	450,200.00	281,951.95	12,232.98	168,248.05	62.63
590-000-956.003	HOCH ROAD #697 EXP	1,200.00	352.07	69.63	847.93	29.34
590-000-995.001	INTEREST on BONDS	21,052.00	8,251.10	0.00	12,800.90	39.19
590-000-995.002	PRINCIPAL ON JOINT VENTURE	94,882.00	0.00	0.00	94,882.00	0.00
Total Dept 000		601,334.00	292,704.62	12,302.61	308,629.38	48.68
TOTAL EXPENDITURES		601,334.00	292,704.62	12,302.61	308,629.38	48.68
Fund 590 - ACME RELIEF SEWER:						
TOTAL REVENUES		918,080.00	616,364.83	226,572.38	301,715.17	67.14
TOTAL EXPENDITURES		601,334.00	292,704.62	12,302.61	308,629.38	48.68
NET OF REVENUES & EXPENDITURES		316,746.00	323,660.21	214,269.77	(6,914.21)	102.18
BEG. FUND BALANCE		8,640,509.62	8,640,509.62			
END FUND BALANCE		8,957,255.62	8,964,169.83			
Fund 591 - WATER FUND- HOPE VILLAGE						
Revenues						
Dept 550 - HOPE VILLAGE- WATER						
591-550-445.020	PENALTIES& INTEREST	0.00	4.30	2.00	(4.30)	100.00
591-550-460.000	USAGE&CONNECTION FEES	15,500.00	9,512.08	3,562.41	5,987.92	61.37
Total Dept 550 - HOPE VILLAGE- WATER		15,500.00	9,516.38	3,564.41	5,983.62	61.40
TOTAL REVENUES		15,500.00	9,516.38	3,564.41	5,983.62	61.40

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP
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GL NUMBER	DESCRIPTION	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 591 - WATER FUND- HOPE VILLAGE						
Expenditures						
Dept 550 - HOPE VILLAGE- WATER						
591-550-956.001	OPERATING & MAINT EXP	15,200.00	8,358.14	801.76	6,841.86	54.99
Total Dept 550 - HOPE VILLAGE- WATER		15,200.00	8,358.14	801.76	6,841.86	54.99
TOTAL EXPENDITURES		15,200.00	8,358.14	801.76	6,841.86	54.99
Fund 591 - WATER FUND- HOPE VILLAGE:						
TOTAL REVENUES		15,500.00	9,516.38	3,564.41	5,983.62	61.40
TOTAL EXPENDITURES		15,200.00	8,358.14	801.76	6,841.86	54.99
NET OF REVENUES & EXPENDITURES		300.00	1,158.24	2,762.65	(858.24)	386.08
BEG. FUND BALANCE		103,866.98	103,866.98			
END FUND BALANCE		104,166.98	105,025.22			
Fund 703 - CURRENT TAX COLLECTION						
Expenditures						
Dept 000						
703-000-876.000	REFUNDS & OVERPAYMENTS	0.00	25.31	2.15	(25.31)	100.00
Total Dept 000		0.00	25.31	2.15	(25.31)	100.00
TOTAL EXPENDITURES		0.00	25.31	2.15	(25.31)	100.00
Fund 703 - CURRENT TAX COLLECTION:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	25.31	2.15	(25.31)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(25.31)	(2.15)	25.31	100.00
BEG. FUND BALANCE						
END FUND BALANCE			(25.31)			
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT						
Revenues						
Dept 000						
811-000-671.000	MISC REVENUES	5,000.00	0.00	0.00	5,000.00	0.00
811-000-672.000	ASSESSMENTS CURRENT	68,000.00	63,226.99	31,968.28	4,773.01	92.98
811-000-672.020	PREPAID ASSESSMENTS	4,000.00	14,390.38	6,988.90	(10,390.38)	359.76
Total Dept 000		77,000.00	77,617.37	38,957.18	(617.37)	100.80
TOTAL REVENUES		77,000.00	77,617.37	38,957.18	(617.37)	100.80
Expenditures						
Dept 000						
811-000-956.000	MISCELLANEOUS	1,000.00	0.00	0.00	1,000.00	0.00
811-000-995.001	INTEREST on BONDS	33,986.00	11,315.00	0.00	22,671.00	33.29

REVENUE AND EXPENDITURE REPORT FOR ACME TOWNSHIP

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018-19	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2019 NORMAL (ABNORMAL)	MONTH 03/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT						
Expenditures						
811-000-997.000	DEBT PAYMENT TO COUNTY	55,000.00	55,000.00	0.00	0.00	100.00
Total Dept 000		89,986.00	66,315.00	0.00	23,671.00	73.69
TOTAL EXPENDITURES		89,986.00	66,315.00	0.00	23,671.00	73.69
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT:						
TOTAL REVENUES		77,000.00	77,617.37	38,957.18	(617.37)	100.80
TOTAL EXPENDITURES		89,986.00	66,315.00	0.00	23,671.00	73.69
NET OF REVENUES & EXPENDITURES		(12,986.00)	11,302.37	38,957.18	(24,288.37)	87.04
BEG. FUND BALANCE		308,297.26	308,297.26			
END FUND BALANCE		295,311.26	319,599.63			
TOTAL REVENUES - ALL FUNDS						
		3,731,863.00	2,705,307.25	993,814.29	1,026,555.75	72.49
TOTAL EXPENDITURES - ALL FUNDS						
		3,631,892.00	2,174,085.30	503,153.29	1,457,806.70	59.86
NET OF REVENUES & EXPENDITURES		99,971.00	531,221.95	490,661.00	(431,250.95)	531.38
BEG. FUND BALANCE - ALL FUNDS		11,538,769.84	11,538,769.84			
END FUND BALANCE - ALL FUNDS		11,638,740.84	12,069,991.79			

Fund 101 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
101-000-001.000	CASH-CHECKING	604,540.87	823,610.85
101-000-002.000	CASH ON HAND (PETTY CASH)	200.00	200.00
101-000-004.000	3735-MONEY MARKET	298,301.33	298,749.50
101-000-005.000	1886-HIGH YIELD	157,248.94	157,426.10
101-000-018.000	MISC RECEIVABLE (IMMANUAL/BATES ACCT)	49,346.27	49,346.27
101-000-072.000	G.T. COUNTY SEPTAGE BOND/LOAN	121,357.88	108,542.59
101-000-084.402	DUE FROM 402 CAPITAL IMPROVEMENT	185,000.00	150,000.00
Total Assets		1,512,914.90	1,587,875.31
*** Liabilities ***			
101-000-231.200	OTHER PAYROLL DEDUCTIONS	653.89	606.74
101-000-339.000	DEFERRED REVENUE	49,346.27	49,346.27
Total Liabilities		89,528.26	49,953.01
*** Fund Balance ***			
101-000-378.000	PA48 METRO FUND-RESTRICTED	94.00	94.00
101-000-378.001	PUBLIC BROADCAST EQUIP FUND-RESTRICTED	6,864.00	6,864.00
101-000-382.000	SELF FUND ACCTS (PAYABLE 6 MONTHS)-COM	388,125.00	388,125.00
101-000-382.003	SEPTAGE PLANT BOND BUYOUT-COMMITTED	7,776.12	102,924.74
101-000-382.004	TOWNSHIP HALL/COMMUNITY CTR-COMMITTED	30,000.00	30,000.00
101-000-382.005	GTTC ENGINEER PROJECT MNGT-COMMITTED	32,000.00	32,000.00
101-000-390.000	Fund Balance	958,527.52	863,378.90
Total Fund Balance		1,423,386.64	1,423,386.64
Beginning Fund Balance			1,423,386.64
Net of Revenues VS Expenditures			114,535.66
Ending Fund Balance			1,537,922.30
Total Liabilities And Fund Balance			1,587,875.31

Fund 206 FIRE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
206-000-001.000	CASH-CHECKING	63,120.26	86,793.39
Total Assets		63,120.26	86,793.39
*** Liabilities ***			
Total Liabilities		7,433.60	0.00
*** Fund Balance ***			
206-000-390.000	Fund Balance	55,686.66	55,686.66
Total Fund Balance		55,686.66	55,686.66
Beginning Fund Balance			55,686.66
Net of Revenues VS Expenditures			31,106.73
Ending Fund Balance			86,793.39
Total Liabilities And Fund Balance			86,793.39

Fund 207 POLICE PROTECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
207-000-001.000	CASH-CHECKING	81,995.46	53,907.82
Total Assets		81,995.46	53,907.82
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
207-000-390.000	Fund Balance	81,995.46	81,995.46
Total Fund Balance		81,995.46	81,995.46
Beginning Fund Balance			81,995.46
Net of Revenues VS Expenditures			(28,087.64)
Ending Fund Balance			53,907.82
Total Liabilities And Fund Balance			53,907.82

Fund 208 PARK FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
208-000-001.000	CASH-CHECKING	15,416.06	11,288.61
Total Assets		15,416.06	11,288.61
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
208-000-390.000	Fund Balance	15,416.06	15,416.06
Total Fund Balance		15,416.06	15,416.06
Beginning Fund Balance			15,416.06
Net of Revenues VS Expenditures			(4,127.45)
Ending Fund Balance			11,288.61
Total Liabilities And Fund Balance			11,288.61

Fund 209 CEMETERY FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
209-000-001.000	CASH-CHECKING	14,073.65	14,476.85
Total Assets		<u>14,268.05</u>	<u>14,476.85</u>
*** Liabilities ***			
Total Liabilities		<u>1,196.00</u>	<u>0.00</u>
*** Fund Balance ***			
209-000-390.000	Fund Balance	13,072.05	13,072.05
Total Fund Balance		<u>13,072.05</u>	<u>13,072.05</u>
Beginning Fund Balance			13,072.05
Net of Revenues VS Expenditures			1,404.80
Ending Fund Balance			14,476.85
Total Liabilities And Fund Balance			14,476.85

Fund 212 LIQUOR FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
212-000-001.000	CASH-CHECKING	2,637.40	5,240.35
212-000-004.000	0650-MONEY MARKET	6,998.25	7,000.88
Total Assets		9,635.65	12,241.23
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
212-000-390.000	Fund Balance	9,635.65	9,635.65
Total Fund Balance		9,635.65	9,635.65
Beginning Fund Balance			9,635.65
Net of Revenues VS Expenditures			2,605.58
Ending Fund Balance			12,241.23
Total Liabilities And Fund Balance			12,241.23

Fund 225 FARMLAND PRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
225-000-001.000	9937-CASH-CHECKING	780,315.31	994,485.35
225-000-004.000	4319-MONEY MARKET	5,205.55	5,207.51
Total Assets		785,520.86	999,692.86
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
225-000-390.000	Fund Balance	785,520.86	785,520.86
Total Fund Balance		785,520.86	785,520.86
Beginning Fund Balance			785,520.86
Net of Revenues VS Expenditures			214,172.00
Ending Fund Balance			999,692.86
Total Liabilities And Fund Balance			999,692.86

Fund 296 SHORELINE PPRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
296-000-001.000	CASH-CHECKING	1,381.93	1,383.78
Total Assets		1,381.93	1,383.78
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
296-000-390.000	Fund Balance	1,381.93	1,381.93
Total Fund Balance		1,381.93	1,381.93
Beginning Fund Balance			1,381.93
Net of Revenues VS Expenditures			1.85
Ending Fund Balance			1,383.78
Total Liabilities And Fund Balance			1,383.78

Fund 402 BAYSIDE PARK CAPITAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
402-000-001.000	CASH-CHECKING	462,160.25	113,515.58
Total Assets		539,142.34	113,515.58
*** Liabilities ***			
402-000-214.101	DUE TO GENERAL FUND	185,000.00	150,000.00
Total Liabilities		439,141.67	150,000.00
*** Fund Balance ***			
402-000-390.000	FUND BALANCE	100,000.67	100,000.67
Total Fund Balance		100,000.67	100,000.67
Beginning Fund Balance			100,000.67
Net of Revenues VS Expenditures			(136,485.09)
Ending Fund Balance			(36,484.42)
Total Liabilities And Fund Balance			113,515.58

Fund 590 ACME RELIEF SEWER

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
590-000-001.000	9945-CASH-CHECKING	1,820,875.22	2,202,544.84
590-000-004.000	0651-MONEY MARKET	197,362.10	197,584.37
590-000-132.000	SEPTIC PLANT	470,853.00	470,853.00
590-000-133.000	ACCUMULATED DEPRECIATION	(93,988.24)	(93,988.24)
590-000-154.000	SEWER SYSTEMS	12,770,463.07	12,770,463.07
590-000-155.000	ACCUMULATED DEPREC-SEWER	(6,118,476.24)	(6,118,476.24)
590-000-158.000	CONSTRUCTION IN PROGRESS	0.03	5,215.03
Total Assets		9,122,907.62	9,434,195.83
*** Liabilities ***			
590-000-250.000	BONDS PAYABLE LONG TERM	330,276.00	330,276.00
590-000-250.001	ACCR.INTEREST ON BONDS	3,196.00	3,196.00
590-000-250.100	Current portion of Bonds	103,478.00	103,478.00
590-000-251.002	PREMIUM OF REFUNDED BONDS	29,526.00	29,526.00
590-000-310.000	CONTRACTS PAYABLE-COUNTY DPW	3,550.00	3,550.00
Total Liabilities		482,398.00	470,026.00
*** Fund Balance ***			
590-000-382.000	OPERATION & MAINTENANCE	370,210.00	370,210.00
590-000-382.001	REPLACEMENT	246,807.00	246,807.00
590-000-382.002	IMPROVEMENT	509,150.00	509,150.00
590-000-390.000	Fund Balance	7,514,342.62	7,514,342.62
Total Fund Balance		8,640,509.62	8,640,509.62
Beginning Fund Balance			8,640,509.62
Net of Revenues VS Expenditures			323,660.21
Ending Fund Balance			8,964,169.83
Total Liabilities And Fund Balance			9,434,195.83

Fund 591 WATER FUND- HOPE VILLAGE

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
591-000-001.000	CASH-CHECKING	334.97	2,660.22
591-000-152.000	WATER SYSTEMS	177,000.00	177,000.00
591-000-153.000	ACCUMULATED DEPRECIATION-WATER	(74,635.00)	(74,635.00)
Total Assets		103,866.98	105,025.22
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
591-000-390.000	Fund Balance	103,866.98	103,866.98
Total Fund Balance		103,866.98	103,866.98
Beginning Fund Balance			103,866.98
Net of Revenues VS Expenditures			1,158.24
Ending Fund Balance			105,025.22
Total Liabilities And Fund Balance			105,025.22

Fund 701 TRUST AND AGENCY

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
701-000-001.000	CASH-CHECKING	5,600.00	5,600.00
Total Assets		5,600.00	5,600.00
*** Liabilities ***			
701-400-282.423	POW/WINDWARD RIDGE	5,600.00	5,600.00
Total Liabilities		5,600.00	5,600.00
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			5,600.00

Fund 703 CURRENT TAX COLLECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
703-000-001.000	CASH-CHECKING	25,410.23	26,166.48
Total Assets		25,410.23	26,166.48
*** Liabilities ***			
703-000-202.000	ACCOUNTS PAYABLE	0.00	169.29
703-000-273.000	UNDISTRIBUTED TAX	25,410.23	26,022.50
Total Liabilities		25,410.23	26,191.79
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			(25.31)
Ending Fund Balance			(25.31)
Total Liabilities And Fund Balance			26,166.48

Fund 811 HOLIDAY HILLS AREA IMPROVEMENT

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
811-000-001.000	CASH-CHECKING	319,612.26	319,599.63
811-000-045.000	RECEIVABLE-CURRENT	695,882.25	695,882.25
Total Assets		1,015,494.51	1,015,481.88
*** Liabilities ***			
811-000-339.000	DEFERRED REVENUE	695,882.25	695,882.25
Total Liabilities		707,197.25	695,882.25
*** Fund Balance ***			
811-000-390.000	Fund Balance	308,297.26	308,297.26
Total Fund Balance		308,297.26	308,297.26
Beginning Fund Balance			308,297.26
Net of Revenues VS Expenditures			11,302.37
Ending Fund Balance			319,599.63
Total Liabilities And Fund Balance			1,015,481.88

Trip List - Dispatch (Short)

Company IS NORTH FLIGHT INC; AND Trip Date IS BETWEEN 03/01/2019 AND 03/31/2019; AND Call Types IS Community Benefit OR Contract OR ERT OR Personnel and Equipment OR Prehospital; AND Response Zone IS ACME TWSP-28; AND No Group; AND No Group; ...

Run # or Trip #	TripDate	Veh/Unit	Time	Call Type	Customer Name	PickUp Location	DropOff Location
NORTH FLIGHT INC							
Dispatched							
3572	3/1/2019	NF 8: NF 8	19:44:33	Prehospital		4760 RIDGECREST RD	MUNSON MEDICAL CENTER ER
3645	3/3/2019	NF 8: NF 8	12:33:02	Prehospital		8846 CROCKETT RD	8846 CROCKETT RD
3658	3/3/2019	NF 8: NF 8	18:20:48	Prehospital		4354 MOUNT HOPE RD	4354 MOUNT HOPE RD
3734	3/4/2019	NF 8: NF 8	17:05:42	Prehospital	CANCEL, PREHOSPITAL	2840 HOLIDAY RD	
3782	3/5/2019	NF 8: NF 8	11:06:08	Prehospital		8846 CROCKETT RD	MUNSON MEDICAL CENTER ER
3810	3/5/2019	NF 8: NF 8	13:27:33	Prehospital		2840 HOLIDAY RD	MUNSON MEDICAL CENTER ER
3992	3/7/2019	NF 9: NF 9	05:38:23	Prehospital		3749 HOLIDAY VILLAGE RD	
4060	3/8/2019	NF 8: NF 8	12:38:07	Prehospital		3491 HOLIDAY RD APT 202	MUNSON MEDICAL CENTER
4068	3/8/2019	NF 8: NF 8	14:15:37	Prehospital		3867 KENNEDY PL	3867 KENNEDY PL
4088	3/8/2019	NF 8: NF 8	20:57:29	Prehospital	<Unknown>	5112 ARROWHEAD CIR	
4093	3/8/2019	NF 8: NF 8	21:39:46	Prehospital		GRAND TRAVERSE RESORT sports bar	GRAND TRAVERSE RESORT
4147	3/10/2019	NF 5: NF 5	04:00:59	Prehospital	<Unknown>	SAMARITAS SR CARE - ACME 1104	
4168	3/10/2019	NF 8: NF 8	16:44:27	Prehospital		4127 HUNTINGTON DR	MUNSON MEDICAL CENTER ER
4185	3/11/2019	NF 5: NF 5	01:29:07	Prehospital		4284 5 MILE RD	MUNSON MEDICAL CENTER ER
4411	3/13/2019	NF 8: NF 8	17:21:48	Prehospital		SAMARITAS SR CARE - ACME	MUNSON MEDICAL CENTER ER
4420	3/13/2019	NF 8: NF 8	20:43:21	Prehospital	<Unknown>	MEIJER ACME	
4439	3/14/2019	NF 8: NF 8	08:20:00	Prehospital		4175 HUNTINGTON DR	MUNSON MEDICAL CENTER
4541	3/15/2019	NF 8: NF 8	12:55:09	Prehospital		3597 BUNKER HILL RD	3597 BUNKER HILL RD
4585	3/16/2019	NF 8: NF 8	11:26:18	Prehospital		3010 GREENWOOD DR	MUNSON MEDICAL CENTER ER
4595	3/16/2019	NF 8: NF 8	18:06:51	Prehospital		WATERS EDGE ASSISTED LIVING DINING AREA	MUNSON MEDICAL CENTER ER
4606	3/17/2019	NF 10: NF 10	00:26:37	Prehospital		3327 SCENIC HILLS DR	MUNSON MEDICAL CENTER ER
4627	3/17/2019	NF 8: NF 8	15:12:33	Prehospital		5229 US HIGHWAY 31 N	MUNSON MEDICAL CENTER ER
4636	3/17/2019	NF 8: NF 8	17:05:28	Prehospital		MEIJER ACME	MUNSON MEDICAL CENTER ER
4662	3/18/2019	NF 8: NF 8	08:53:06	Community Benefit		<Unknown>6751 LAUTNER RD Resort Laundry	
4681	3/18/2019	NF 8: NF 8	14:05:13	Prehospital		3428 VILLAGE CIRCLE DR	MUNSON MEDICAL CENTER ER
5004	3/22/2019	NF 11: NF 11	20:55:58	Prehospital		4148 WINDWARD WAY	MUNSON MEDICAL CENTER ER
5010	3/23/2019	NF 5: NF 5	03:57:54	Prehospital		SAMARITAS SR CARE - ACME 1104	MUNSON MEDICAL CENTER ER
5014	3/23/2019	NF 11: NF 11	09:41:09	Prehospital		5099 ARROWHEAD CIR	MUNSON MEDICAL CENTER ER
5052	3/24/2019	NF 10: NF 10	02:39:14	Prehospital		3904 VALE DR	MUNSON MEDICAL CENTER ER
5056	3/24/2019	NF 5: NF 5	05:59:52	Prehospital		GRAND TRAVERSE RESORT 639	MUNSON MEDICAL CENTER ER
5084	3/24/2019	NF 11: NF 11	16:01:50	Prehospital	CANCEL, PREHOSPITAL	3724 HOLIDAY VILLAGE RD	
5110	3/25/2019	NF 17: NF 17	02:54:34	Prehospital		5130 ARROWHEAD CIR	MUNSON MEDICAL CENTER ER

* Shaded records indicate that trip has been cancelled

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Trip List - Dispatch (Short)

Company IS NORTH FLIGHT INC; AND Trip Date IS BETWEEN 03/01/2019 AND 03/31/2019; AND Call Types IS Community Benefit OR Contract OR ERT OR Personnel and Equipment OR Prehospital; AND Response Zone IS ACME TWSP-28; AND No Group; AND No Group; ...

Run # or
Trip #

TripDate Veh/Unit Time Call Type Customer Name Pickup Location DropOff Location

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NORTH FLIGHT INC (cont.)

Dispatched (cont.)

5117	3/25/2019	NF 17: NF 17	05:34:52	Prehospital		SAMARITAS SR CARE - ACME	MUNSON MEDICAL CENTER ER
5122	3/25/2019	NF 11: NF 11	09:41:00	Prehospital		4827 BARTLETT RD	4827 BARTLETT RD
5129	3/25/2019	NF 11: NF 11	10:42:56	Community Benefit		SERVICE, OTHER5517 US-31 N EAST BAY HARBOR MARINA	
5158	3/25/2019	NF 11: NF 11	18:33:11	Prehospital		3343 HARDWOOD DR	MUNSON MEDICAL CENTER ER
5163	3/25/2019	NF 11: NF 11	20:15:16	Prehospital		SAMARITAS SR CARE - ACME 215	MUNSON MEDICAL CENTER ER
5182	3/26/2019	NF 11: NF 11	10:42:56	Community Benefit		SERVICE, OTHER5517 US-31 N EAST BAY HARBOR MARINA	
5197	3/26/2019	NF 11: NF 11	11:45:38	Prehospital	CANCEL, PREHOSPITAL	7775 WOODWARD RD	
5236	3/26/2019	NF 5: NF 5	15:48:48	Community Benefit		<Unknown>675 LAUTNER RD LAUNDRY AREA GRAND TRAVERSE RESORT	
5266	3/27/2019	NF 11: NF 11	10:42:56	Community Benefit		SERVICE, OTHER5517 US-31 N EAST BAY HARBOR MARINA	
5305	3/27/2019	NF 11: NF 11	22:42:07	Prehospital		3455 BLACKWOOD DR	3455 BLACKWOOD DR
5307	3/27/2019	NF 5: NF 5	22:48:35	Prehospital	<Unknown>	3455 BLACKWOOD DR	
5328	3/28/2019	NF 11: NF 11	15:45:27	Prehospital		7707 US HIGHWAY 31 N IN FRONT OF LOCKENHEATH GOLF COURSE	MUNSON MEDICAL CENTER ER
5330	3/28/2019	NF 5: NF 5	15:53:00	Prehospital		7707 US HIGHWAY 31 N IN FRONT OF LOCKENHEATH GOLF COURSE	MUNSON MEDICAL CENTER ER

Total Calls Dispatched: 45

Total Transports: 32

NORTH FLIGHT INC (cont.)

Not Dispatched

0001-A	3/27/2019		10:42:56	Community Benefit		SERVICE, OTHER5517 US-31 N EAST BAY HARBOR MARINA	
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Total Calls Not Dispatched: 1

Total Transports: 0

Total Calls for NORTH FLIGHT INC: 46

Total Transports: 32

* Shaded records indicate that trip has been cancelled

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Trip List - Dispatch (Short)

Company IS NORTH FLIGHT INC; AND Trip Date IS BETWEEN 03/01/2019 AND 03/31/2019; AND Call Types IS Community Benefit OR Contract OR ERT OR Personnel and Equipment OR Prehospital; AND Response Zone IS ACME TWSP-28; AND No Group; AND No Group; ...

Run # or Trip #	TripDate	Veh/Unit	Time	Call Type	Customer Name	PickUp Location	DropOff Location
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* Shaded records indicate that trip has been cancelled

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April 2019

Sign up now for the May 9th Event!

2019 HHW Event Schedule



Thursday, May 9 - 1:00 pm to 7:00 pm

Thursday, June 20 - 1:00 pm to 7:00
pm

Thursday, August 8 - 1:00 pm to 7:00 pm

Saturday, September 28th - 9:00 am to 2:00 pm

Now taking appointments for the May 9th Event

RESIDENTS

- Appointments are required for all HHW events and can be made by:
- Using the online scheduling system at [HHW Sign Up Page](#)
- Or, if internet access is not an option, please call the RecycleSmart hotline at 231-941-5555

NON-RESIDENTS (businesses, organizations, schools, etc.)

1. Download the [2019 VSQG Registration and Certification form](#).
2. Download the [2019 VSQG Hazardous Materials Inventory Worksheet](#).
3. Appointments are required. Call the RecycleSmart Hotline at 231-941-5555 to register for an HHW event. (VSQGs are NOT allowed to make an online appointment).
4. Not sure if you are a Very Small Quantity Generator (VSQG)? Review the State of Michigan guidelines [here](#).

What Can I Bring to a Household Hazardous Waste Event? Click [here](#).



RecycleSmart
WWW.RECYCLESMART.INFO

Scrap Tire Collections 2019

**May 9th
August 8th
September 29th**

**Appointments are required and can be made by
calling the Resource Recovery Department @
231-995-6075.**

**Scrap Tire Collections are funded by the MDEQ
Scrap Tire Grant**



Call Now to get on the List!

Enjoy Earth Celebration 2019



Saturday, April 27, 11 a.m. to 3 p.m.
At YOUR Civic Center Park
1213 W. Civic Center Drive, Traverse City

FREE admission to a memorable, fun, family event!

Wings of Wonder Live Raptor Program, 1 to 3 p.m.

Butterfly and moth exhibits

Energy Bus

Face painting

Paper shredding truck

Scavenger hunt with prize drawings

Seedling giveaway

Make-and-take eco-crafts

Firefighting brush truck

Smokey Bear and Woodsy Owl

Campfire safety demo

Live music and stories with "Alaskan

Troubadour" Susan Grace

Food trucks

Earth Celebration partners will offer tips for recycling, composting, protecting our water, earth-friendly gardening, conserving energy, and more!

Bay Area Recycling for Charities

Boardman River Clean Sleep

Boardman River Nature Center

Community Foundation Youth Advisory Council

eRecycle TC

Grand Traverse Band of Ottawa and Chippewa

Indians Eyaawing Museum and Cultural Center

Grand Traverse County Health Services, Parks and Recreation, and Resource Recovery

Great Lakes Children's Museum

Inland Seas Education Association

MI Agriculture Environmental Assurance Program

Michigan Department of Natural Resources

Michigan Green Consortium

MSU Extension Master Gardener Volunteer Program

Norte

Northwest Michigan Invasive Species Network

Oryana

Profile, LLC

Roy's General Store

Traverse City Light and Power

U.S. Forest Service

Every day is Earth Day! Please consider walking, biking, carpooling, or taking BATA to this event.
For more information, visit www.recyclesmart.info or call the RecycleSmart Hotline 231.941.5555.

Dear Community Partner,

It's SEEDS 20th Anniversary year. Will you help us celebrate by making a measurable environmental impact? Join "Team SEEDS" in the 2nd annual Drawdown EcoChallenge, and join an international movement to reverse global warming!

All you have to do is select a handful of actions you'll take between April 3-24. Last year we ranked 30th out of over 750 teams worldwide and this year we want your help to make an even larger impact!



Keystone Brush Site is Open for the 2019 Season

The Brush and Yard Waste drop off site located at [2471 N. Keystone Rd.](#) is open on Tuesday, Wednesday, Thursday and Saturday starting from April 6th to November 30th. The weekday hours are 10am-4:30pm. Saturday hours will be 9am-3:30pm. [Click Here for New Hours, Location and Information](#)

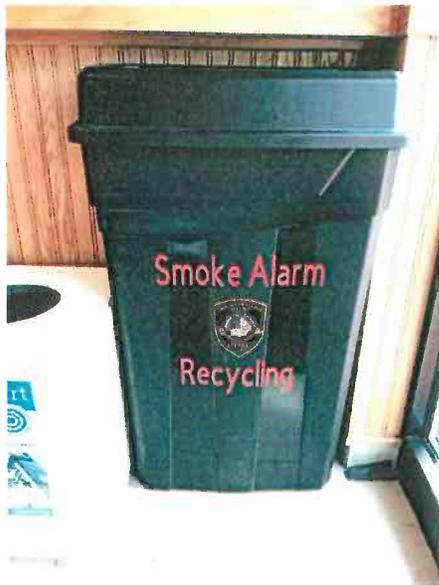
Keeping shrink wrap out of landfills

- Committed to helping shrink wrap users recycle their wrap, Dr. Shrink announces their 10th Annual Recycling Run Program in partnership with Bay Area Recycling for Charities. [Read more...](#)

Have questions about where to recycle an item?

Click on the Take it Back Logo and you will be magically transported to the Take it Back Directory!

If you are unable to find a solution on the directory, please contact the Resource Recovery Department and we'll be sure to help you out!



Smoke Alarm Drop Off Program

The GTC Resource Recovery Department and the Grand Traverse Metro Fire Department have teamed up to bring GTC residents a Smoke Alarm Drop Off program.

You may now bring your old smoke alarms to either the [Grand Traverse Metro Fire Administration at 897 Parsons Rd. in Traverse City](#) or the [Grand Traverse Metro Fire Station #11 at 3000 Albany Dr. in Traverse City](#) during their normal hours of operation.

The drop off containers are located just inside the main entry doors. It is recommended that smoke alarms be tested monthly, the batteries replaced bi-annually and whole units replaced every 10 years. Batteries can be brought to any of the 9 drop off locations (listed below) around GTC. Please contact the Resource Recovery Department if you have any questions.

Drop Off Battery Recycling

Batteries from Grand Traverse County residents are accepted at any of the battery drop off locations. Batteries from commercial businesses or nonresidents are not accepted. Businesses may bring batteries to the Household Hazardous Waste Collection events.

Battery drop off boxes are at the following locations:

Building / Location	Address
Acme Township Hall	6042 Acme Road Williamsburg, MI 49690
Blair Township Hall	2121 County Road 633 Grawn, MI 49637
City of Traverse City / Grand Traverse County Building	400 Boardman Avenue Traverse City, MI 49684
Civic Center	1213 W Civic Center Drive Traverse City, MI 49686
Fife Lake True Value	119 East Lake Street Fife Lake, Mi. 49633
Grand Traverse County Public Service Building	2650 LaFranier Road Traverse City, MI 49686
Metro Emergency Services Building	897 Parson Road Traverse City, MI 49686
Traverse City Fire Department	500 W Front Street Traverse City, MI 49684
Whitewater Township Hall	5777 Vinton Road Williamsburg, MI 49690



Watch this short video on battery recycling.

[231-941-5555](tel:231-941-5555) | recyclesmart@grandtraverse.org | www.recyclesmart.info



**ACME TOWNSHIP PLANNING COMMISSION MEETING
ACME TOWNSHIP HALL
5320 US-31 N, Williamsburg MI 49690
(Former Acme Laundromat at US-31 & Bunker Hill Rd)
April 8, 2019 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:00 PM

ROLL CALL: Members present: K. Wentzloff (Chair), S. Feringa (Vice Chair), M. Timmins (Secretary), D. Rosa, D. VanHouten, B. Balentine, D. White

Members excused: none

Staff present: S. Winter, Planning & Zoning Administrator, V. Donn, Recording Secretary

A. LIMITED PUBLIC COMMENT: Opened at 7:01 pm

Brian Kelley, Acme Township, was wondering if there has been any more consideration of paving Bunker Hill Road and stated his concerns if developed the amount of traffic that would increase by it being used as a bypass.

Dr. Angie Keas has a chiropractic care on 4472 Mt. Hope Rd, and said her office has poor visibility and difficult for people to find. She would like to be able to place a sign on M-72 and asked were she should begin to see if this could be discussed. Winter informed her it would need to go to the Zoning Board of Appeals for an ordinance amendment. He will get back with her after speaking with them.

Limited Public Comment closed at 7:08 pm

B. APPROVAL OF AGENDA:

Motion by Timmins to approve the agenda as presented, supported by White. Motion carried unanimously.

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. SPECIAL PRESENTATIONS: None

E. CONSENT CALENDAR:

1. RECEIVE AND FILE

- a. Township Board Draft Regular Meeting Minutes 03.05.19
- b. Township Board Draft Special Meeting Minutes 03.19.19
- c. Parks & Trails Committee Draft Regular Meeting Minutes 03.15.19

2. ACTION:

- a. Approve Draft Planning Commission Meeting Minutes 03.11.19

Motion by Feringa to approve the Consent Calendar as presented, supported by Timmins. Motion carried unanimously.

F. ITEMS REMOVED FROM THE CONSENT CALENDAR: None

G. CORRESPONDENCE:

1. Barr Environmental – March 2019 Results: Post-Construction Acme Creek Monitoring, Grand Traverse Town Center, Acme, Michigan

Winter mentioned the written report is available on request if anyone wants to see it.

H. PUBLIC HEARINGS: None

I. OLD BUSINESS:

1. Master Plan Update

Winter informed the Board passed a resolution at their last meeting to approve sending the draft Acme Township Community Master Plan for the mandatory 63-day public review. Beckett & Raeder has distributed the notice to the required agency and municipalities informing them of the review period and the public hearing date on June 10, 2019. The draft copy is available on the township website for review and a paper copy is available at the town hall as well. Public comments will be compiled along with a staff report and presented for the June 10th public hearing. At the close of the hearing the Planning Commission may choose to adopt the plan.

He asked to have a discussion with the Planning Commission of the possibility of editing the future land use map to change the category from “Agriculture” to “Resort Residential”. He has had numerous conversations with a property owner regarding his farm operation on the west side of US-31. His intent for now is to continue farming the land, however, development pressure along the west side of US-31 is making the use increasingly difficult. In addition, the planned Traverse City to Charlevoix Trail will be running through his property creating another barrier to farming the existing orchard. The property is surrounded on three sides with Resort Residential on the current map, occupied by LochenHeath. Editing the map would make the entirety of the west side of US-31 Resort Residential along this portion of the corridor, providing a consistent set of land development options for the all the property owners. The description of the Resort Residential still prescribes lower density development than would be allowed under “Commercial” and would allow the property owner flexibility as previously approved developments around his property materialize. Under the current zoning the property owner will be allowed to continue farming as he has, while also allowing more flexibility in utilizing development options consistent with its rural setting, such as agritourism.

Census of the Planning Commission was to support the editing on the future land map to change the category from Agriculture to Resort Residential. The change will go to Beckett & Raeder to revise in the Master Plan draft.

J. NEW BUSINESS:

1. SUP 2019-02 – Nature’s ReLeaf Medical Marihuana Provisioning Center (PZR 2019-06)

An application has been submitted by Brian Chouinard with Natures’ Releaf, for a medical marihuana provisioning center at the existing structure at 4144 M-72 E. This is a use allowed by right in the C: Corridor Commercial district with a medical marihuana license. No exterior work is proposed under the application at this time. The applicant has received a medical marihuana license from the Township for a provisioning center. Since the Applicant is currently not proposing any changes or improvements to the site, there is no requirement to bring the outstanding items into compliance. This is simply a change of use that per the Zoning Ordinance is required to come before the Planning Commission for review. They will be adding an enclosure dumpster with all four sides screened to a height of six feet with cedar or pressure-treated lumber and shall include native, non-invasive shrubs every five lineal feet.

Motion by Timmins to approve Site Plan Review application SPR 2019-03, submitted by Nature’s ReLeaf to occupy and operate an approximately 3,600 square foot licensed medical marihuana center in the existing retail establishment located at 4144 E M-72, Williamsburg, MI 49690, with the following conditions of a dumpster enclosure with all four sides screened to a height of six feet with cedar or pressure-treated lumber and shall include native, non-invasive shrubs every five lineal feet, supported by Feringa. Motion carried unanimously.

2. Zoning Ordinance Amendment 050 – Planned Development Transfer of Development Rights

Winter informed the purpose of this amendment is to address the density transfer issue that has been discussed. As an option to eliminate the sending zone-to-sending zone density transfer. The

referenced application was found not be consistent with the application and to not be consistent with the future land use map. It was discussed at length whether a sending zone-to-sending zone transfer is consistent with the intent and purpose of the planned development article. Although eliminating the sending zone-to-sending zone transfer option, the draft amendment still maintains the option of a receiving zone-to-receiving zone transfer for consideration. He began the amendment process with making changes in grammatical errors, spelling mistakes and providing clarity to the amendment procedures. The commissioners discussed the changes and gave their edits.

Motion by Timmins to set a public hearing for May 13, 2019 to consider recommending approval of Zoning Ordinance Amendment 050 – Planned Development Transfer of Development Rights with amended changes recommended by the Planning Commission, supported by Balentine. Motion carried unanimously.

K. PUBLIC COMMENT & OTHER PC BUSINESS

Public Comment opened at 7:44 pm

Ann Rundhaug, 3733 Bunker Hill Road, said they should use microphones at the meetings so people could hear the conversation better.

Brian Kelley said if the meetings were televised it would give people a better opportunity to hear what was said.

Closed at 7:48 pm

1. **Planning & Zoning Administrator:** Winter reported the Township submitted their MDNR Trust Fund Grant for the trail extension from the existing TART Trail to Meijer and M-72/US-31 intersection. The preliminary scoring will be given in October. Construction at the Township Hall is progressing. This means there will no longer be use of a meeting room. Until further notice, all public meetings will be held at the former Acme Laundromat at the corner of US-31 and Bunker Hill Rd. The Bayside Park open ceremony is Saturday, May 18 at 12:30. Winter announced he has submitted his letter of resignation to the board to be in effect May 30. He has accepted a position with Beckett & Raeder.
2. **Township Board Report:** White reported the Board is working on the annual budget.
3. **Parks & Trails Committee Report – Marcie Timmins:** No report

ADJOURN: Motion to adjourn by Timmins, supported by Balentine. Meeting adjourned at 7:54 pm

Prepaid

Check Date	Bank	Check #	Payee	Description	GL #	Amount
04/03/2019	CHAS	25195	A & D ASSESSING	ASSESSING CONTRACT SERVICES	101-209-803.002	3,572.00
04/03/2019	CHAS	25196	ACE HARDWARE	REPAIRS & MAINT	101-750-930.000	36.55
04/03/2019	CHAS	25197	CARTRIDGE WORLD OF TRAVERSE CIT	SUPPLIES & POSTAGE	101-215-726.000	70.69
04/03/2019	CHAS	25198	CHERRYLAND RURAL ELECTRIC	ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	19.50
		25198		ELECTRIC UTILITIES TOWNHALL/ YUBA CE	101-265-920.000	129.81
		25198		ELECTRIC UTILITIES TOWNHALL/SAYLERPK	101-265-920.000	28.21
		25198		STREET LIGHTS/YUBA PK RD & US 31 N	101-265-921.000	23.97
		25198		STREET LIGHTS/PEACEFUL VAL.NEAR 7791	101-265-921.000	11.53
		25198		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	158.67
		25198		STREET LIGHTS/SAYLOR PK	101-265-921.000	10.43
		25198		STREET LIGHTS/BAY VALLEY ST LITE	101-265-921.000	11.53
		25198		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.43
		25198		STREET LIGHTS/BUNKER HILL AND WHITE	101-265-921.000	18.87
		25198		STREET LIGHTS/FIVE MILE & HOLIDAY HL	101-265-921.000	20.86
		25198		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.23
		25198		STREET LIGHTS/ HOLIDAY RD/HOLIDAY PI	101-265-921.000	72.61
						526.65
04/03/2019	CHAS	25199	CINTAS	REPAIRS & MAINT	101-265-930.000	70.99
04/03/2019	CHAS	25200	DTE ENERGY	DTE GAS	101-265-922.000	550.96
04/03/2019	CHAS	25201	GOSLING CZUBAK ENGR	ENGINEERING SERVICES T&A	101-410-803.004-073	220.00
04/03/2019	CHAS	25202	INTEGRITY BUSINESS SOLUTIONS	SUPPLIES & POSTAGE	101-265-726.000	46.97
04/11/2019	CHAS	25214	AMERICAN SOLUTIONS FOR BUSINES	REPAIRS & MAINT	101-265-930.000	55.00
04/11/2019	CHAS	25215	BECKETT & RAEDER	ENGINEERING SERVICES	101-101-803.003-087	1,756.76
		25215		PLANNING CONSULTANT	101-410-803.001	2,100.00
						3,856.76
04/11/2019	CHAS	25216	CONSUMERS ENERGY	STREET LIGHTS	101-265-921.000	665.26
04/11/2019	CHAS	25217	CULLIGAN WATER, MCCARDEL	REPAIRS & MAINT	101-265-930.000	32.50
04/11/2019	CHAS	25218	ESCH LAWN	REPAIRS & MAINT	101-750-930.000	330.00
04/11/2019	CHAS	25219	GRAND TRAVERSE COUNTY -DPW	SEWER TOWNSHIP HALL	101-265-923.000	60.00

CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
 CHECK DATE FROM 04/03/2019 - 05/13/2019
 Banks: CHASE, FARM, PARKS, SEWER

Check Date	Bank	Check #	Payee	Description	GL #	Amount
04/11/2019	CHAS	25220	KOPY SALES INC.	REPAIRS & MAINT	101-265-930.000	222.85
04/11/2019	CHAS	25221	KWIK PRINT	SUPPLIES & POSTAGE	101-265-726.000	87.64
04/11/2019	CHAS	25222	TRAVERSE CITY RECORD EAGLE	PUBLICATIONS-TOWNSHIP BOARD	101-101-900.000	193.50
04/11/2019	SEWE	307	GRAND TRAVERSE COUNTY	INTEREST on BONDS	590-000-995.001	8,265.23
		307		PRINCIPAL ON JOINT VENTURE	590-000-995.002	97,640.00
						105,905.23
04/11/2019	PARK	406	GOSLING CZUBAK ENGR	PLANNER SERVICES	402-000-803.000-087	220.00
04/22/2019	CHAS	25223	A & D ASSESSING	ASSESSING CONTRACT SERVICES	101-209-803.002	3,679.16
04/22/2019	CHAS	25224	BAY AREA FIRE & SAFETY LLC	REPAIRS & MAINT	101-265-930.000	25.00
04/22/2019	CHAS	25225	CHARTER COMMUNICATIONS/SPECTRUM	CABLE INTERNET SERVICES	101-265-851.000	320.56
04/22/2019	CHAS	25226	CHASE CARD SERVICES	TRAVEL & MILEAGE	101-171-860.000	53.75
		25226		SUPPLIES & POSTAGE	101-215-726.000	25.50
		25226		TRAVEL & MILEAGE	101-215-860.000	705.55
		25226		REPAIRS & MAINT	101-750-930.000	133.41
						918.21
04/22/2019	CHAS	25227	CONSUMERS ENERGY	ELECTRIC UTILITIES TOWNHALL	101-265-920.000	1,385.51
		25227		ELECTRIC UTILITIES 5827 US HWY 31 N	101-265-920.000	27.43
						1,412.94
04/22/2019	CHAS	25228	GRAND TRAVERSE COUNTY	COMMUNITY POLICING CONTRACT	207-000-802.000	20,653.25
04/22/2019	CHAS	25229	GRAND TRAVERSE METRO ESA	METRO FIRE CONTRACT	206-000-805.000	35,583.40
04/22/2019	CHAS	25230	GRAND TRAVERSE METRO ESA	CONTRACTED EMPLOYEE SERVICES	206-000-802.004	8,186.36
04/22/2019	CHAS	25231	GREATAMERICA FINANCIAL SVCS	SOFTWARE SUPPORT & PROCESSIN	101-101-804.000	311.65
04/22/2019	CHAS	25232	INTEGRITY BUSINESS SOLUTIONS	SUPPLIES & POSTAGE	101-215-726.000	33.99
		25232		SUPPLIES & POSTAGE	101-265-726.000	76.36
						110.35
04/22/2019	CHAS	25233	KWIK PRINT	SUPPLIES & POSTAGE	101-265-726.000	21.75
04/22/2019	CHAS	25234	SHELL OIL COMPANY	REPAIRS & MAINT	101-750-930.000	61.71

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CHECK DATE FROM 04/03/2019 - 05/13/2019
Banks: CHASE, FARM, PARKS, SEWER

Check Date	Bank	Check #	Payee	Description	GL #	Amount
04/22/2019	CHAS	25235	SONDEE, RACINE & DOREN, P.L.C.	ATTORNEY SERVICES	101-101-802.002	1,245.00
		25235		ATTORNEY SERVICES	101-410-802.002	255.00
						<hr/> 1,500.00
04/22/2019	CHAS	25236	WYANT COMPUTER SERVICES	SOFTWARE SUPPORT & PROCESSIN	101-101-804.000	1,089.00
04/30/2019	CHAS	25237	BECKETT & RAEDER	PLANNING CONSULTANT	101-410-803.001	294.00
04/30/2019	CHAS	25238	CHERRYLAND RURAL ELECTRIC	ELECTRIC UTILITIES TOWNHALL/SAYLER P	101-265-920.000	19.50
		25238		ELECTRIC UTILITIES TOWNHALL/ YUBA CE	101-265-920.000	159.03
		25238		ELECTRIC UTILITIES TOWNHALL/SAYLERPK	101-265-920.000	28.11
		25238		STREET LIGHTS/ HOLIDAY RD/HOLIDAY PI	101-265-921.000	72.61
		25238		STREET LIGHTS/YUBA PK RD & US 31 N	101-265-921.000	23.97
		25238		STREET LIGHTS/PEACEFUL VAL.NEAR 7791	101-265-921.000	11.53
		25238		STREET LIGHTS/US 31 N-11 LIGHTS	101-265-921.000	158.67
		25238		STREET LIGHTS/SAYLOR PK	101-265-921.000	10.43
		25238		STREET LIGHTS/BAY VALLEY ST LITE	101-265-921.000	11.53
		25238		STREET LIGHTS/5 MILE NEAR ADD 4782	101-265-921.000	10.43
		25238		STREET LIGHTS/BUNKER HILL AND WHITE	101-265-921.000	18.87
		25238		STREET LIGHTS/FIVE MILE & HOLIDAY HL	101-265-921.000	20.86
		25238		STREET LIGHTS/YUBA HERITAGE	101-265-921.000	10.23
						<hr/> 555.77
04/30/2019	CHAS	25239	CLASSIC POWER EQUIPMENT	MAINT & PARKS EXPENDITURES	101-970-750.000	2,899.00
04/30/2019	CHAS	25240	CONSUMERS ENERGY	ELECTRIC UTILITIES TOWNHALL	101-265-920.000	112.91
		25240		STREET LIGHTS	101-265-921.000	89.49
						<hr/> 202.40
04/30/2019	CHAS	25241	DTE ENERGY	DTE GAS	101-265-922.000	385.70
04/30/2019	CHAS	25242	GRAND TRAVERSE CONSTRUCTION INC	CAPITAL OUTLAY	101-265-970.000	63,978.99
04/30/2019	CHAS	25243	JML DESIGN GROUP	CAPITAL OUTLAY	101-265-970.000	750.00
04/30/2019	CHAS	25244	SOS ANALYTICAL	REPAIRS & MAINT	101-265-930.000	20.00
04/30/2019	CHAS	25245	SUMMIT SUPPLY	MAINT & PARKS EXPENDITURES	101-970-750.000	30.00
04/30/2019	CHAS	25246	UNITED STATES POSTAL SERVICE	SUPPLIES & POSTAGE	101-191-726.000	687.29

CHECK DISBURSEMENT REPORT FOR ACME TOWNSHIP
 CHECK DATE FROM 04/03/2019 - 05/13/2019
 Banks: CHASE, FARM, PARKS, SEWER

Check Date	Bank	Check #	Payee	Description	GL #	Amount
04/30/2019	SEWE	308	GOSLING CZUBAK ENGR	ENGINEERING SERVICES	590-000-803.003	1,215.00
04/30/2019	SEWE	309	GRAND TRAVERSE COUNTY	OPERATING & MAINT EXP	590-000-956.001	25,925.83
		309		HOCH ROAD #697 EXP	590-000-956.003	79.17
		309		OPERATING & MAINT EXP	591-550-956.001	881.46
						26,886.46
TOTAL - ALL FUNDS				TOTAL OF 45 CHECKS		288,501.50

--- GL TOTALS ---

101-101-802.002	ATTORNEY SERVICES	1,245.00
101-101-803.003-087	ENGINEERING SERVICES	1,756.76
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	1,400.65
101-101-900.000	PUBLICATIONS	193.50
101-171-860.000	TRAVEL & MILEAGE	53.75
101-191-726.000	SUPPLIES & POSTAGE	687.29
101-209-803.002	ASSESSING CONTRACT SERVICES	7,251.16
101-215-726.000	SUPPLIES & POSTAGE	130.18
101-215-860.000	TRAVEL & MILEAGE	705.55
101-265-726.000	SUPPLIES & POSTAGE	232.72
101-265-851.000	CABLE INTERNET SERVICES	320.56
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	1,910.01
101-265-921.000	STREET LIGHTS	1,453.01
101-265-922.000	DTE GAS	936.66
101-265-923.000	SEWER TOWNSHIP HALL	60.00
101-265-930.000	REPAIRS & MAINT	426.34
101-265-970.000	CAPITAL OUTLAY	64,728.99
101-410-802.002	ATTORNEY SERVICES	255.00
101-410-803.001	PLANNING CONSULTANT	2,394.00
101-410-803.004-073	ENGINEERING SERVICES T&A	220.00
101-750-930.000	REPAIRS & MAINT	561.67
101-970-750.000	MAINT & PARKS EXPENDITURES	2,929.00
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	8,186.36
206-000-805.000	METRO FIRE CONTRACT	35,583.40
207-000-802.000	COMMUNITY POLICING CONTRACT	20,653.25
402-000-803.000-087	PLANNER SERVICES	220.00
590-000-803.003	ENGINEERING SERVICES	1,215.00
590-000-956.001	OPERATING & MAINT EXP	25,925.83
590-000-956.003	HOCH ROAD #697 EXP	79.17
590-000-995.001	INTEREST on BONDS	8,265.23
590-000-995.002	PRINCIPAL ON JOINT VENTURE	97,640.00
591-550-956.001	OPERATING & MAINT EXP	881.46
	TOTAL	288,501.50

To Be Approved

Post Date	Journal	Description	GL Number	DR Amount	CR Amount
05/14/2019	AP	ACE HARDWARE REPAIRS & MAINT Vnd: 0000000300 Invoice: 499-APRIL	Invoice: 499-APRIL Ref#: 9439(HOSES, WD40, PAINT) 101-750-930.000 101-000-202.000	113.39	113.39
		Expected Check Run: 05/14/2019			
				113.39	113.39
05/14/2019	AP	ACME TOWNSHIP CHARGES FOR SERVICES Vnd: 0000000360 Invoice: APRIL 2019	Invoice: APRIL 2019 Ref#: 9429(NATURE'S RELEAF - STAFF REVIEW) 101-000-607.000-098 101-000-202.000	161.60	161.60
		Expected Check Run: 05/14/2019			
				161.60	161.60
07/01/2019	AP	B S & A SOFTWARE SOFTWARE SUPPORT & PROCESSIN SOFTWARE SUPPORT & PROCESSIN Vnd: 0000002300 Invoice: 122371	Invoice: 122371 Ref#: 9440(ANNUAL SERVICE/SUPPORT 7-1-2019 TO 7-1-2) 101-215-804.000 101-253-804.000 101-000-202.000	2,215.00 1,979.00	4,194.00
		Expected Check Run: 05/14/2019			
				4,194.00	4,194.00
05/14/2019	AP	BAK SPECIALTY SALES SUPPLIES & POSTAGE Vnd: 0000000890 Invoice: 230419	Invoice: 230419 Ref#: 9423(CEMETERY FLAGS) 101-209-726.000 101-000-202.000	192.60	192.60
		Expected Check Run: 05/14/2019			
				192.60	192.60
05/14/2019	AP	CINTAS REPAIRS & MAINT Vnd: 0000002990 Invoice: 4020964257	Invoice: 4020964257 Ref#: 9445(RUGS) 101-265-930.000 101-000-202.000	70.99	70.99
		Expected Check Run: 05/14/2019			
				70.99	70.99
05/14/2019	AP	CLUFF WELL DRILLING REPAIRS & MAINT Vnd: 0000003050 Invoice: 16673	Invoice: 16673 Ref#: 9443(WELL PUMP) 101-750-930.000 101-000-202.000	2,387.18	2,387.18
		Expected Check Run: 05/14/2019			
				2,387.18	2,387.18
05/14/2019	AP	CONSUMERS ENERGY STREET LIGHTS Vnd: 0000003300 Invoice: MAY 24, 2019	Invoice: MAY 24, 2019 Ref#: 9441(STREET LIGHTS) 101-265-921.000 101-000-202.000	668.35	668.35
		Expected Check Run: 05/14/2019			
				668.35	668.35

Post Date	Journal	Description	GL Number	DR Amount	CR Amount
05/14/2019	AP	ESCH LAWN REPAIRS & MAINT Vnd: ESCH Invoice: 5376	Invoice: 5376 Ref#: 9444 (SPRING CLEAN UP & APRIL MOW 4/30/19) 101-750-930.000 101-000-202.000	1,620.00	1,620.00
		Expected Check Run: 05/14/2019			
				1,620.00	1,620.00
05/14/2019	AP	GOSLING CZUBAK ENGR MISCELLANEOUS Vnd: 0000007675 Invoice: 82803	Invoice: 82803 Ref#: 9446 (WINDWARD RIDGE STORM WATER REVIEW) 101-750-956.000 101-000-202.000	825.00	825.00
		Expected Check Run: 05/14/2019			
				825.00	825.00
05/14/2019	AP	GOSLING CZUBAK ENGR PLANNER SERVICES Vnd: 0000007675 Invoice: 82825	Invoice: 82825 Ref#: 9447 (BAYSIDE PARK MNRTF GRAND PROJECT) 402-000-803.000-087 402-000-202.000	330.00	330.00
		Expected Check Run: 05/14/2019			
				330.00	330.00
05/14/2019	AP	GRAND TRAVERSE COUNTY -DPW SEWER TOWNSHIP HALL Vnd: 0000007900 Invoice: MAY 20, 2019	Invoice: MAY 20, 2019 Ref#: 9450 (SEWER) 101-265-923.000 101-000-202.000	60.00	60.00
		Expected Check Run: 05/14/2019			
				60.00	60.00
05/14/2019	AP	KOPY SALES INC. REPAIRS & MAINT Vnd: 0000011800 Invoice: 114184, 114185	Invoice: 114184, 114185 Ref#: 9448 (INK) 101-265-930.000 101-000-202.000	125.36	125.36
		Expected Check Run: 05/14/2019			
				125.36	125.36
05/14/2019	AP	KWIK PRINT SUPPLIES & POSTAGE Vnd: 0000012500 Invoice: 103004	Invoice: 103004 Ref#: 9451 (MAILING FOR PERMANENT AV MAILING) 101-191-726.000 101-000-202.000	1,299.40	1,299.40
		Expected Check Run: 05/14/2019			
				1,299.40	1,299.40
05/14/2019	AP	MICHIGAN ASSOCIATION OF CLERKS EDUCATION/TRAINING/CONVENTION Vnd: 0000013975 Invoice: APRIL 2019	Invoice: APRIL 2019 Ref#: 9432 (2019 MAMC CONFERENCE) 101-215-958.000 101-000-202.000	700.00	700.00
		Expected Check Run: 05/14/2019			
				700.00	700.00

Post Date	Journal	Description	GL Number	DR Amount	CR Amount
05/14/2019	AP	NATURE'S RELEAF-BRIAN CHOUINARD STAFF REVIEW T & A Vnd: NATURE'S Invoice: APRIL 2019	Invoice: APRIL 2019 Ref#: 9428 (REFUND TO NATURE'S RELEAF-BRIAN CHOUINAR 101-410-803.006-098 101-000-202.000	2,338.40	2,338.40
		Expected Check Run: 05/14/2019			
				<u>2,338.40</u>	<u>2,338.40</u>
05/14/2019	AP	SONDEE, RACINE & DOREN, P.L.C. ATTORNEY SERVICES ATTORNEY SERVICES Vnd: SONDEE Invoice: APRIL 30, 2019	Invoice: APRIL 30, 2019 Ref#: 9449 (LEGAL SVS) 101-101-802.002 101-410-802.002 101-000-202.000	1,092.00 408.75	1,500.75
		Expected Check Run: 05/14/2019			
				<u>1,500.75</u>	<u>1,500.75</u>
05/14/2019	AP	SUMMIT COMPANIES MAINT & PARKS EXPENDITURES Vnd: 0000021200 Invoice: 1373747	Invoice: 1373747 Ref#: 9442 (FIRE EXTINGUISHER) 101-970-750.000 101-000-202.000	73.55	73.55
		Expected Check Run: 05/14/2019			
				<u>73.55</u>	<u>73.55</u>
				<u>16,660.57</u>	<u>16,660.57</u>
Cash/Payable Account Totals:					
		ACCOUNTS PAYABLE	101-000-202.000		16,330.57
		ACCOUNTS PAYABLE	402-000-202.000		330.00
			TOTAL INCREASE IN PAYABLE:		16,660.57



Mr. Brad Kluczynski
GTCRC Manager
Subject: Shore beach Road

5/7/2019

Acme Township has meet with the GTCRC Engineer Jim Johnson in 2018 and currently Wayne Schoonover to discuss having GTCRC turn over the ownership of Shores beach Lane to Acme township. This road Is in the county inventory but has not been maintained or plowed for many years. It is very narrow, and an inadequate turn around exist at the road end, so large plow trucks have no room to turn around. The Grand Traverse Resort has done some maintenance and snow removal on this road, because they have a building at the end of the road they check for Security reasons weekly.

Acme Township is interested in this road since our Bayside Park exit for left turns onto US 31 North takes cars out to the light at Shores Beach Lane and US 31 north. This was a MDOT requirement when we improver our entrance to the new improved parking area.

Please start whatever process and paper work required to turn this over to Acme Township if your board approves this request. We are working with the Tribe and BIA to see if we can obtain funds to improve the pavement surface of this road. We do have the Grand Traverse resort still willing to do snow removal on this road section.

Acme's Board is interested in this transfer and waits to sign required paper work to make this happen.

Jay B. Zollinger
Acme Township Supervisor
231-938-1350

Cc/Acme Township Board



Michigan Department of Licensing and Regulatory Affairs
 Liquor Control Commission (MLCC)
 Toll Free: 866-813-0011 • www.michigan.gov/lcc

Business ID: _____
 Request ID: _____
 (For MLCC use only)

Local Government Approval
 (Authorized by MCL 436.1501)

Instructions for Applicants:

- You must obtain a recommendation from the local legislative body for a new on-premises license application, certain types of license classification transfers, and/or a new banquet facility permit.

Instructions for Local Legislative Body:

- Complete this resolution or provide a resolution, along with certification from the clerk or adopted minutes from the meeting at which this request was considered.

At a _____ meeting of the Acme Township council/board
(regular or special) (township, city, village)
 called to order by _____ on _____ at _____
(date) (time)
 the following resolution was offered:

Moved by _____ and supported by _____

that the application from Le Bos LLC, DBA Bos Wine
(name of applicant - if a corporation or limited liability company, please state the company name)

for the following license(s): Small Wine Maker, On-Premises Tasting Room Permi;
(list specific licenses requested)

to be located at: 7352 Angell Rd. Hillizmsburg, MI. 49690

and the following permit, if applied for:

Banquet Facility Permit Address of Banquet Facility: _____

It is the consensus of this body that it _____ this application be considered for
(recommends/does not recommend)
 approval by the Michigan Liquor Control Commission.

If disapproved, the reasons for disapproval are _____

Vote

Yeas: _____

Nays: _____

Absent: _____

I hereby certify that the foregoing is true and is a complete copy of the resolution offered and adopted by the _____
 council/board at a _____ meeting held on _____
(regular or special) (date) (township, city, village)

Print Name of Clerk

Signature of Clerk

Date

Under Article IV, Section 40, of the Constitution of Michigan (1963), the Commission shall exercise complete control of the alcoholic beverage traffic within this state, including the retail sales thereof, subject to statutory limitations. Further, the Commission shall have the sole right, power, and duty to control the alcoholic beverage traffic and traffic in other alcoholic liquor within this state, including the licensure of businesses and individuals.

Please return this completed form along with any corresponding documents to:

Michigan Liquor Control Commission

Mailing address: P.O. Box 30005, Lansing, MI 48909

Hand deliveries or overnight packages: Constitution Hall - 525 W. Allegan, Lansing, MI 48933

Fax to: 517-763-0059

Project Locations:

Project #	Road Name	Start	End	Length	Twp
19E210	Bates Rd	Hawley Rd	*change in pvmnt	0.502	Acme
	Bates Rd	Yuba Rd	US-31	2.297	Acme
19E211	Beitner Rd	US-31	Williams Rd	0.994	Garfield
19E212	Betsie River Rd	Benzie Co Line E'ly	Karlin Rd	2.737	Grant
19E213	Bowers Harbor Rd	Peninsula Dr	Seven Hills Rd	0.402	Peninsula
19E214	East Shore Rd	Birchwood Ave	M-37 / Center Rd	2.666	Peninsula
19E215	Hawley Rd	Sayler Rd	Bates Rd	0.503	Acme
19E216	Island View Rd	Peninsula Dr	M-37 / Center Rd	1.064	Peninsula
19E217	Karlin Rd	Wexford CL N'ly	S. of Nessen Rd	6.431	Grant
19E218	N South Long Lake Rd	Eastwood Shores	Secor Rd	1.642	Long Lake
19E219	Nessen Rd	Benzie Co Line E'ly	Praha/Slovan Sts	2.561	Grant
19E220	Old Mission Rd	M-37 / Center Dr	Swaney Rd	1.49	Peninsula
19E221	Peninsula Drive	McKinley Rd	Peninsula Hills Dr	0.655	Peninsula
	Peninsula Drive	Hawks Ridge Dr	Bowers Harbor Dr	1.558	Peninsula
19E222	Ranch Rudolf Rd	Hobbs Hwy	Muncie Lake Rd	2.843	East Bay/Union
19E223	South Long Lake Rd	US-31	Fischer Rd	2.105	Long Lake
19E224	W County Line Rd	Jewell Rd	M-37	4.989	Grant / Mayfield



MEMORANDUM

Planning and Zoning

6042 Acme Road | Williamsburg, MI | 49690

Phone: (231) 938-1350 Fax: (231) 938-1510 Web: www.acmetownship.org

To: Acme Township Board of Trustees
From: Shawn Winter, Planning & Zoning Administrator
CC:
Date: May 6, 2019
Re: Medical Marihuana Facility Fees

When the Acme Township Medical Marihuana Licensing Ordinance (2017-02) was adopted, we had to make our best estimate as to the amount of time necessary to administer the program and set the fees accordingly. After the first year and half of the program is has become apparent the amount of work required by both staff and counsel was greatly underestimated. As such the following revisions to the Acme Township Fee Schedule is being introduced for your consideration:

Existing Fees

Medical Marihuana Facility – \$500
Medical Marihuana Facility Renewal – \$250

Proposed Fees

Medical Marihuana Facility – \$1,500
Medical Marihuana Facility Renewal or Amendment – \$500

The Ordinance states that any amendment to an existing license shall follow the same procedures as a new license application, including the submission of a complete application and all supporting documents. With the current fee schedule, this means paying the same fee as a new application, when typically less work is required. Therefore, the above proposal specifically lists amendments on the same line as renewals, making the fee more in line with the amount of work required.

Suggested motion for consideration:

Motion to amend to the Acme Township Fee Schedule to set the fee for a new medical marihuana facility license application at \$1,500 and a medical marihuana facility license renewal or amendment at \$500.

RESOLUTION OF THE ACME TOWNSHIP BOARD OF TRUSTEES
RESOLUTION #R-2019-__
AMENDING BURIAL FEES AND CHANGE OF CONTRACTED BURIAL SERVICES
May 14, 2019

At a meeting of the Acme Township Board of Trustees, held on May 14th, 2019 the Acme Township Board of Trustees, on a motion made by, _____ and seconded by _____ passed the following resolution:

Whereas, On April 22, 2019 Mark Blackmore the current contractor for Acme Township will no longer be available to conduct the opening and closing of the burials for Acme and Yuba Cemeteries.

Whereas, The Acme Township Clerk's office is requesting to enter into an agreement with Robert Wilkinson. Who has over 18 years of experience performing burials in Grand Traverse County.

Whereas, Acme Township current burial fees as of October 1st, 2013 (#R-2013-39) are listed below:

Opening and Closing of Gravesites Monday thru Friday - 8:00 am to 3:30 pm:

- Full Size Casket \$500.00
- Cremain Urns \$200.00

Opening and Closing of Gravesites Monday thru Friday - 3:30 pm to 8:30 pm:

- Full Size Casket \$600.00
- Cremain Urns \$300.00

Opening and Closing of Gravesites Saturday or Sunday - 8:00 am to 8:30 pm:

- Full Size Casket \$600.00
- Cremain Urns \$300.00

Whereas, the Acme Township amended burial fees and hours are listed below. These fees will be charged to families or funeral homes requesting burials and the same fees will be paid to Robert Wilkinson for contracted burial services for opening and closing gravesites.

Opening and Closing of Gravesites Monday thru Friday - 8:00 am to 8:30 pm:

- Full Size Casket \$500.00
- Cremain Urns \$225.00

Opening and Closing of Gravesites Saturday 8:00 am to 8:30 pm:

- Full Size Casket \$625.00
- Cremain Urns \$425.00

Opening and Closing of Gravesites Sunday 8:00 am to 8:30 pm:

- Full Size Casket \$725.00
- Cremain Urns \$525.00

Now therefore be it resolved, that the Acme Township Board of Trustees agree to Robert Wilkinson as contractor for burial services and the amended burial fees and hours presented.

Township Board Members Present:

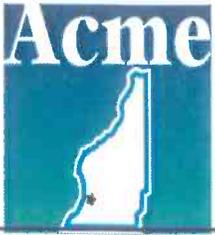
Township Board Members Absent:

Upon roll call, the following vote was cast:

Aye: Nay: Abstaining:

Jay B. Zollinger
Acme Township – Supervisor

Cathy Dye
Acme Township - Clerk



Township

6042 Acme Road, Williamsburg, MI 49690 Tel. 231-938-1350 Fax 231-938-1510 www.acmetownship.org

M E M O

To: Acme Township Board of Trustees

From: Cathy Dye, Clerk

Date: May 14, 2019

Re: Stipend for Non-Statutory Duties for Clerk

This report is being presented to the Acme Township Board for consideration of the Clerk to be issued a yearly stipend of \$3,000 for duties that are Non-Statutory. Attached is a list of the Non-Statutory duties along with a list of Statutory duties.

Respectfully submitted,


Cathy Dye
Acme Township Clerk

Suggested Motion;

Motion to approve a yearly stipend of \$3,000 for Non-Statutory duties for Acme Township Clerk, Cathy Dye for budget year 2019/2020.

Items Managed by Clerk That Are Not Part of Statutory Duties

<p>FOIA CORDINATOR, Manage timely correspondence, search for information requested and billing. Update ordinance, forms and billing amounts. Consult with attorney concerning FOIA request exemptions.</p>	30%	
<p>CEMETERY Management of records, sales, sexton, inventory, ordinance, rules and regulations, coordinate with funeral home for ownership of gravesites and scheduling opening & closing, arrange location for foundation install and headstones, research for resident inquiries.</p>	35%	
<p>NOTARY</p>	7.5%	
<p>Payroll, Reporting and Human Resource. Deferred Compensation Retirement Plan Management & Reporting. Municipality General Liability Management, Reporting and Workmen Comp Audits.</p>	27.5%	
<p>STIPEN FOR CLERK NON-STATUTORY DUTIES</p>		\$3,000.00

Township Clerk's Statutory Duties

- Maintains custody of all township records
- Maintains general ledger
- Prepares warrants for township checks
- Records and maintains township meeting minutes
- Keeps the township book of oaths
- Responsible for regular and special meeting notices
- Publishes board meeting minutes (if taxable value is \$82 million in 2016, annually indexed, or a charter township)
- Keeps voter registration file and conducts elections
- Keeps township ordinance book
- Prepares financial statements
- Delivers tax certificates to supervisor and county clerk by September 30
- Must appoint a deputy
- Must post a surety bond
- Chair of township elections commission

Township Trustee's Statutory Duties

- Township legislators, required to vote on all issues
- Responsible for township's fiduciary health
- Other duties as assigned by board

Township Supervisor's Statutory Duties

- Moderates board and annual meetings
- Chief assessing officer (if certified)
- Secretary to board of review
- Township's legal agent
- Must maintain records of supervisor's office
- Responsible for tax allocation board budget (if applicable)
- Develops township budget
- Appoints some commission members
- May call special meetings
- May appoint a deputy
- Member of township [elections commission](#) (*general law township only, not in a charter township*)

Township Treasurer's Statutory Duties

- Collects real and personal property taxes
- Keeps an account of township receipts (revenues) and expenditures
- Issues township checks
- Deposits township revenues in approved depositories
- Invests township funds in approved investment vehicles
- Collects delinquent personal property tax
- Responsible for jeopardy assessments in collecting property tax
- Collects mobile home specific tax
- Must appoint a deputy
- Must post a surety bond

04/30/2019		BUDGET REPORT FOR ACME TOWNSHIP				
		Calculations as of 06/30/2019				
		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
ESTIMATED REVENUES						
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	224,958.76	234,075.00	250,186.75		241,700.00
101-000-412.000	PERSONAL PROP TAXES	16,359.68	15,000.00			15,400.00
101-000-445.000	CURRENT TAXES	(0.93)				
101-000-445.020	PENALTIES& INTEREST	827.37	2,200.00	449.49		2,000.00
101-000-447.000	ADMINISTRATIVE FEE 1%	100,900.31	99,800.00	107,237.22		104,060.00
101-000-448.000	CABLE TV FEE	89,287.23	85,500.00	46,101.74		86,400.00
101-000-465.000	PASSPORT FEES	2,766.55	1,600.00	1,379.64		1,500.00
101-000-574.000	ST SHARED SALES TAX	363,689.00	361,106.00	195,543.00		380,564.00
101-000-577.000	SWAMP TAX	1,420.90	1,420.00	1,455.07		1,450.00
101-000-602.000	GRANTS		30,000.00	12,827.52		15,000.00
	TRIBAL 2% GRANTS,OR OTHER GRANTS					
101-000-602.004	ENDOWMENT	9,864.00	8,500.00	10,003.00		9,465.00
	GTRCF ANNUAL PAYMENTS					
101-000-607.000	CHARGES FOR SERVICES	1,448.63	1,000.00	4,282.15		3,010.00
101-000-608.001	Zoning Fees	40,890.00	15,160.00	13,143.44		17,600.00
101-000-610.000	Revenues for Escrow Account	12,132.84	20,000.00	13,377.40		6,200.00
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	7,803.53	7,850.00			7,800.00
101-000-665.000	INTEREST ON INVESTMENTS	831.63	375.00	625.33		510.00
	INTEREST PAY BACKON ACME TWP LOAN ON COUNTY SEPTAGE FACILITY					
101-000-665.001	INTEREST SEPTAGE RECEIVED	2,446.82	2,400.00	2,308.34		2,450.00
101-000-667.000	RENT-PARKS	70.00	200.00	60.00		120.00
101-000-671.000	MISC REVENUES		5,000.00	6,014.89		
101-000-671.010	CIVIL INFRACTION FEES			66.67		100.00
101-000-676.000	REIMBURSEMENTS	25,343.08	40,680.00	12,674.91		30,100.00
Totals for dept 000 -		901,039.40	931,866.00	677,736.56		925,429.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
TOTAL ESTIMATED REVENUES		901,039.40	931,866.00	677,736.56		925,429.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
101-000-465.001	POSTAGE FOR PASSPORTS	644.38	460.00	365.57		450.00
101-000-992.000	CONTINGENCY		60,000.00			65,000.00
101-000-994.000	TC TALUS CONTRACT SERVICES	1,000.00	1,000.00	1,000.00		1,000.00
	NETWORKS NORTH WESTTTCI ANNUAL FEE					
101-000-997.300	FOURTH OF JULY FIREWORKS	300.00	400.00			350.00
	TCBOOM BOOM CLUB FORTH OF JULY FIRE WORKS					
101-000-998.000	GT COUNTY ROAD COMMISION TART	11,385.63	4,500.00	5,120.00		5,000.00
	ANNUAL ROAD BRINE+ TART SNOW REMOVAL					
101-000-999.000	TRANSFER TO OTHER FUNDS	101,000.00	100,000.00	20,000.00		
Totals for dept 000 -		114,330.01	166,360.00	26,485.57		71,800.00
Dept 101 - TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	27,149.88	27,200.00	22,422.98		32,300.00
	\$600 PER TRUSTEE +SUPERVISOR EXTRA DUTIES ABOVE STATUORY \$3500.					
101-101-703.001	SECRETARY	32,010.40	32,200.00	27,214.61		33,078.00
	MEETING MINUTES V DONN AT\$100 PER MEETING+SECRETURY PAY INCREASE OF\$780. =%15.23 PER HOUR					
101-101-705.001	PER DIEM TRUSTEES		300.00			300.00
	\$50 DOLLARS PER TRUSTEE EXTRA MEETINGS					
101-101-714.000	FICA LOCAL SHARE	4,831.65	4,758.00	4,044.32		5,002.00
	FICA TRUSTEE +SECRETARY					
101-101-726.000	SUPPLIES & POSTAGE	1,233.44	1,850.00	992.18		1,800.00
101-101-801.000	ACCOUNTING & AUDIT	9,900.00	10,000.00	10,100.00		11,000.00
101-101-801.001	INTERNAL ACCOUNTANT	605.00	600.00	600.00		600.00
101-101-802.001	ATTORNEY SERVICES LITIGATION	2,516.70	2,000.00			1,200.00
101-101-802.002	ATTORNEY SERVICES	10,601.98	12,000.00	8,354.40		12,000.00
	MONTHLY RETAINER					
101-101-802.005	CONTRACTED COMMUNITY SERVICES		6,000.00			5,000.00
101-101-803.003	ENGINEERING SERVICES	16,364.55	20,000.00	12,296.22		25,000.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
	ENGINEER OF RECORD GOSLING CZUBAK ALL SERVICES					
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	20,514.42	25,300.00	19,818.24		27,500.00
	WEB MTCE STORAGE FEES+CLOUD STORAGE SOFTWARE UP DATES INCLUDING PERMITS SYSTEM					
101-101-860.000	TRAVEL & MILEAGE		250.00			200.00
	MTA MEETINGS/TRUSTEES OUT OF TOWN TRAVEL					
101-101-874.000	RETIREMENT/PENSION	3,691.22	3,580.00	3,056.98		3,310.00
	SECRETARY 457 CONTRIBUTION 10% OF WAGES					
101-101-900.000	PUBLICATIONS	1,444.50	1,200.00	1,662.25		1,800.00
101-101-910.000	INSURANCE	6,256.47	6,700.00	5,216.95		6,100.00
	SECRETARY HEATH STIPEND \$4000.+LIFE INSURANCE TWP POLICY					
101-101-958.000	EDUCATION/TRAINING/CONVENTION	60.00	300.00			300.00
	MTA CONVENTION					
101-101-960.000	dues subcriptions	5,772.11	5,900.00	5,887.80		5,970.00
	MTA MEMBERSHIP					
Totals for dept 101 - TOWNSHIP BOARD OF TRUSTEES		142,952.32	160,138.00	121,666.93		172,460.00
Dept 171 - SUPERVISOR EXPENDITURES						
101-171-702.000	SALARIES	39,999.96	40,000.00	32,307.66		40,000.00
101-171-714.000	FICA LOCAL SHARE	3,366.13	3,500.00	2,718.81		3,600.00
101-171-726.000	SUPPLIES & POSTAGE		50.00			50.00
101-171-860.000	TRAVEL & MILEAGE		300.00	53.75		300.00
	SUPERVISOR OUT OF COUNTY MEETINGS					
101-171-874.000	RETIREMENT/PENSION	4,399.98	4,750.00	3,553.83		4,750.00
	457 CONTRIBUTION					
101-171-910.000	INSURANCE	4,000.10	4,000.00	3,230.85		4,000.00
	INSURANCE STIPEND\$4000.					
101-171-958.000	EDUCATION/TRAINING/CONVENTION		400.00			1,500.00
Totals for dept 171 - SUPERVISOR EXPENDITURES		51,766.17	53,000.00	41,864.90		54,200.00
Dept 191 - ELECTION EXPENDITURES						
101-191-702.000	SALARIES		10,500.00	6,508.71		9,000.00
	ELECTIONS/2 PER YEAR INSPECTIORS AT\$13 PER HOUR CHAIR \$15 PER HOUR					

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
101-191-714.000	FICA LOCAL SHARE			23.81		50.00
101-191-726.000	SUPPLIES & POSTAGE	1,944.37	5,500.00	4,234.58		5,000.00
	ELECTION MATERIALS/ABSENCET FORMS					
101-191-900.000	PUBLICATIONS		200.00	162.00		200.00
	OFFICAL PUBLICATIONS IN NEWSPAPER					
Totals for dept 191 - ELECTION EXPENDITURES		1,944.37	16,200.00	10,929.10		14,250.00
Dept 209 - ASSESSOR'S EXPENDITURES						
101-209-702.000	SALARIES	5,000.04	5,025.00	4,166.70		5,500.00
101-209-714.000	FICA LOCAL SHARE	382.50	400.00	318.75		400.00
101-209-726.000	SUPPLIES & POSTAGE	2,974.14	4,000.00	301.52		3,500.00
101-209-803.002	ASSESSING CONTRACT SERVICES	41,824.00	42,864.00	45,563.46		44,150.00
	A&D ASSESSING CONTRACTINCREASE OF \$1264					
101-209-803.004	ASSESSOR'S EVALUATION SERVICES		3,000.00			3,000.00
	ATTORNY COST TAX TRIBUNALS					
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	2,223.00	2,700.00	1,467.00		1,700.00
	ANNUAL BS&A UPDATES(\$1300)SKETCH UP(\$241)					
Totals for dept 209 - ASSESSOR'S EXPENDITURES		52,403.68	57,989.00	51,817.43		58,250.00
Dept 215 - CLERK'S EXPENDITURES						
101-215-702.000	SALARIES	40,008.02	40,008.00	32,314.17		40,008.00
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	16,738.50	18,720.00	15,996.60		21,164.00
	22 HOURS PER WEEK AT \$18.50 PER HOUR					
101-215-714.000	FICA LOCAL SHARE	3,809.44	4,495.00	3,030.21		4,771.00
	CLERK& DEPUTY					
101-215-726.000	SUPPLIES & POSTAGE	938.09	700.00	316.51		700.00
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	1,750.00	2,300.00	2,163.00		2,300.00
	ANNUAL MTCE BS&A(\$2282)					
101-215-860.000	TRAVEL & MILEAGE	1,760.66	2,000.00	961.87		1,000.00
	CLERK &DEPUTY TRAINING					
101-215-874.000	RETIREMENT/PENSION	5,674.76	5,875.00	4,831.14		6,236.00
	457 CONTRIBUTION 10% OF PAY					

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
101-215-910.000	INSURANCE	11,342.96	12,500.00	8,919.15		12,500.00
	CLERK HEALTH CARE					
101-215-958.000	EDUCATION/TRAINING/CONVENTION	2,187.21	2,100.00	1,170.00		1,700.00
	ELECTION TRAINING					
Totals for dept 215 - CLERK'S EXPENDITURES		84,209.64	88,698.00	69,702.65		90,379.00
Dept 247 - BOARD OF REVIEW						
101-247-702.000	SALARIES	540.00	750.00	562.50		746.00
	\$16.00 PER HOUR FOR THREE PEOPLE 4 MEETING ANNUALLY					
101-247-714.000	FICA LOCAL SHARE	41.31	60.00	43.05		60.00
101-247-900.000	PUBLICATIONS	36.79	75.00	38.51		50.00
101-247-956.000	MISCELLANEOUS	153.48	135.00			160.00
Totals for dept 247 - BOARD OF REVIEW		771.58	1,020.00	644.06		1,016.00
Dept 253 - TREASURER'S EXPENDITURES						
101-253-702.000	SALARIES	25,158.90	25,159.00	20,320.65		25,159.00
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	28,340.54	28,159.00	22,743.84		28,159.00
	SALARY POSITION					
101-253-714.000	FICA LOCAL SHARE	4,237.27	4,052.00	3,541.62		4,553.00
101-253-726.000	SUPPLIES & POSTAGE	5,692.13	5,500.00	2,315.16		5,600.00
	PROCESS & MAILINGS TAX BILLS /THREE MAILING IN BUDGET PERIOD					
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	1,336.00	1,700.00	2,489.00		2,700.00
	BS&A ANNUAL COST (\$2700)					
101-253-860.000	TRAVEL & MILEAGE		200.00			200.00
	ANNUAL TRAINING					
101-253-874.000	RETIREMENT/PENSION	5,580.67	5,700.00	4,629.45		5,531.00
101-253-910.000	INSURANCE	2,818.23	4,000.00	3,230.85		4,000.00
	TREASURER ONLY STIPEND					
101-253-958.000	EDUCATION/TRAINING/CONVENTION		500.00			400.00
Totals for dept 253 - TREASURER'S EXPENDITURES		73,163.74	74,970.00	59,270.57		76,302.00
Dept 265 - TOWNHALL EXPENDITURES						

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
101-265-726.000	SUPPLIES & POSTAGE	2,926.59	2,500.00	1,745.44		2,200.00
	OFFICE SUPPLIES/COPY PAPER/PETTY CASH					
101-265-851.000	CABLE INTERNET SERVICES	3,952.83	5,200.00	3,177.29		4,290.00
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	18,030.59	22,000.00	15,188.02		18,200.00
	METRO TRAILER REIMBURSED 70%TO ACME TWP					
101-265-921.000	STREET LIGHTS	10,536.68	11,100.00	10,172.05		12,000.00
101-265-922.000	DTE GAS	3,345.24	4,000.00	3,438.83		3,800.00
101-265-923.000	SEWER TOWNSHIP HALL	720.00	800.00	540.00		720.00
101-265-930.000	REPAIRS & MAINT	10,345.76	10,000.00	7,335.05		20,000.00
	TRASH PU/COPIER MTCE/DRINKING WATER/FLOOR MATS					
101-265-970.000	CAPITAL OUTLAY		200,000.00	64,728.99		34,000.00
	REPLACE FURNACE AND ROOF REPAIR					
Totals for dept 265 - TOWNHALL EXPENDITURES		49,857.69	255,600.00	106,325.67		95,210.00
Dept 410 - PLANNING & ZONING EXPENDITURES						
101-410-702.001	PLANNING & ZONING ASSISTANT					30,160.00
101-410-702.002	PLANNING & ZONING ADMINISTRATOR	59,999.94	65,000.00	52,500.00		65,000.00
101-410-705.000	PER DIEM PLANNING/ZBA	7,949.00	15,000.00	5,600.00		11,000.00
101-410-714.000	FICA LOCAL SHARE	5,504.12	6,384.00	4,691.80		8,530.00
101-410-726.000	SUPPLIES & POSTAGE	40.77	1,000.00	22.40		200.00
101-410-726.001	POSTAGE T & A	19.78	100.00	62.01		120.00
101-410-802.001	ATTORNEY SERVICES LITIGATION	330.00	3,000.00			500.00
101-410-802.002	ATTORNEY SERVICES	12,108.96	12,500.00	7,050.60		10,500.00
	PAID PER MEETING					
101-410-802.003	ATTORNEY T & A	1,000.00	3,000.00			1,000.00
101-410-803.000	PLANNER SERVICES	3,695.13	8,000.00			7,000.00
	STORM WATER/SOIL ERROSION REVIEWS/GOSLING CZUBAK					
101-410-803.001	PLANNING CONSULTANT	4,520.01	12,000.00	25,988.13		12,500.00
	B7RADER RETAINER\$350 PER MONTH					
101-410-803.003	ENGINEERING SERVICES					3,000.00
101-410-803.004	ENGINEERING SERVICES T&A	2,443.00	3,000.00	1,115.00		3,000.00
101-410-803.005	PLANNING & CONSULTANT T & A	2,370.00	3,000.00	1,616.25		3,000.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
101-410-803.006	STAFF REVIEW T & A	1,591.34	2,000.00	1,527.64		1,800.00
	WORK ACME PLANNER BILLS TO CLIENT T&A ACCOUNT ON PLAN REVIEWS					
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	635.87	1,000.00	2,982.00		2,850.00
	PERMIT SOFTWAREFOR LANDUSE PERMITS RENTALS MEDICAL MM PERMITS					
101-410-860.000	TRAVEL & MILEAGE	365.79	600.00	682.67		700.00
101-410-874.000	RETIREMENT/PENSION	6,399.90	6,900.00	5,573.19		6,750.00
101-410-900.000	PUBLICATIONS	2,069.50	2,000.00	718.25		2,100.00
	ADS FOR PUBLIC HEARNINGS ON ZONING/ZBA ISSUES					
101-410-900.001	PUBLICATIONS T & A	802.50	2,000.00	107.75		1,000.00
101-410-910.000	INSURANCE	4,107.35	4,000.00	3,230.85		10,500.00
	STEIPENDS FOR INSURENCE=\$4000					
101-410-949.000	RENTAL OF SPACE		300.00			300.00
	OFF SITE MEETINGS					
101-410-956.000	MISCELLANEOUS	20.00	100.00	30.65		100.00
101-410-958.000	EDUCATION/TRAINING/CONVENTION	1,178.46	2,500.00	1,085.00		2,000.00
101-410-960.000	dues subscriptions	350.00	650.00	350.00		500.00
101-410-964.000	REIMBURSEMENTS	672.45		423.81		
Totals for dept 410 - PLANNING & ZONING EXPENDITURES		118,173.87	154,034.00	115,358.00		184,110.00
Dept 750 - MAINT & PARKS EXPENDITURES						
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	17,107.50	18,700.00	16,927.75		21,600.00
	\$18.00 PER HOUR ABOUT 1200 HOURS SUMMER SEASON					
101-750-714.000	FICA LOCAL SHARE	1,308.73	1,500.00	1,294.97		1,750.00
101-750-726.000	SUPPLIES & POSTAGE	1,156.67	1,000.00	146.97		1,000.00
	SUPPLIES FOR PARKS,BATH HOUSES BAYSIDE PARK AND SAYLER					
101-750-860.000	TRAVEL & MILEAGE		250.00			150.00
101-750-930.000	REPAIRS & MAINT	44,215.05	38,500.00	23,649.38		40,615.00
	SEE BREAK DOWN SHEET ATTACHEDINCLUDES CONTRACT COST MOWING/SNOW REMOVAL					
101-750-930.001	PARK EQUIP MAINT			2,989.00		1,500.00
101-750-956.000	MISCELLANEOUS	2,400.00	2,000.00			2,400.00
	E-COLI BEACH TESTING BAYSIDE AND SAYLER PARK BEACHES STARTS MAY					
101-750-999.000	TRANSFER TO OTHER FUNDS	3,000.00				

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 06/30/19	BUDGET	BUDGET
Totals for dept 750 - MAINT & PARKS EXPENDITURES		69,187.95	61,950.00	45,008.07		69,015.00
Dept 865 - INSURANCE						
101-865-910.000	INSURANCE TWP PROPERTY LIBILITY ALL BUILDINGS/EQUIPMENT FOR PARKS	14,943.32	15,000.00	12,743.00		15,000.00
Totals for dept 865 - INSURANCE		14,943.32	15,000.00	12,743.00		15,000.00
Dept 970 - CAPITAL IMPROVEMENTS						
101-970-750.000	MAINT & PARKS EXPENDITURES PARKS MAINTENANCE AND NEW FLAT TOP TRAILER TO TRANSPORT EQUIPMENT BETWEEN PROPERTY LOCATIONS		4,500.00	2,945.45		5,000.00
101-970-974.000	ELECTIONS CAPITAL IMPROVEMENT	5,587.82	1,000.00			
101-970-975.000	TWNHALL CAPITAL IMPROVE NEW COPIER AND OVERHEAD PROJECTOR CEALING MOUNTED	7,573.54	8,900.00			8,900.00
Totals for dept 970 - CAPITAL IMPROVEMENTS		13,161.36	14,400.00	2,945.45		13,900.00
TOTAL APPROPRIATIONS		786,865.70	1,119,359.00	664,761.40		915,892.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		114,173.70	(187,493.00)	12,975.16		9,537.00
BEGINNING FUND BALANCE		1,309,212.94	1,423,386.64	1,423,386.64	1,436,361.80	1,436,361.80
ENDING FUND BALANCE		1,423,386.64	1,235,893.64	1,436,361.80	1,436,361.80	1,445,898.80

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
Fund 206 - FIRE FUND						
ESTIMATED REVENUES						
Dept 000						
206-000-402.000	CURRENT PROPERTY TAXES	723,014.92	747,963.00	760,313.06		780,566.00
206-000-402.002	CURRENT PROPERTY TAX AMBULANCE	99,977.44	104,824.00	105,136.39		115,273.00
Totals for dept 000 -		822,992.36	852,787.00	865,449.45		895,839.00
TOTAL ESTIMATED REVENUES		822,992.36	852,787.00	865,449.45		895,839.00

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	103,005.86	103,200.00	76,970.67		106,425.00
206-000-805.000	METRO FIRE CONTRACT	723,014.92	747,963.00	757,963.00		778,000.00
Totals for dept 000 -		826,020.78	851,163.00	834,933.67		884,425.00
TOTAL APPROPRIATIONS		826,020.78	851,163.00	834,933.67		884,425.00
NET OF REVENUES/APPROPRIATIONS - FUND 206		(3,028.42)	1,624.00	30,515.78		11,414.00
BEGINNING FUND BALANCE		58,715.08	55,686.66	55,686.66	86,202.44	86,202.44
ENDING FUND BALANCE		55,686.66	57,310.66	86,202.44	86,202.44	97,616.44

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
Fund 207 - POLICE PROTECTION						
ESTIMATED REVENUES						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	23,060.93	48,380.00	24,250.82		54,126.00
207-000-671.000	MISC REVENUES		27,600.00			18,300.00
207-000-699.000	TRANSFER IN	8,600.00	8,600.00	8,600.00		9,500.00
Totals for dept 000 -		31,660.93	84,580.00	32,850.82		81,926.00
TOTAL ESTIMATED REVENUES		31,660.93	84,580.00	32,850.82		81,926.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
207-000-802.000	COMMUNITY POLICING CONTRACT	39,075.50	81,000.00	80,382.00		81,000.00
207-000-956.000	MISCELLANEOUS	1,500.00	1,500.00	750.00		800.00
Totals for dept 000 -		40,575.50	82,500.00	81,132.00		81,800.00
TOTAL APPROPRIATIONS		40,575.50	82,500.00	81,132.00		81,800.00
NET OF REVENUES/APPROPRIATIONS - FUND 207		(8,914.57)	2,080.00	(48,281.18)		126.00
BEGINNING FUND BALANCE		90,910.03	81,995.46	81,995.46	33,714.28	33,714.28
ENDING FUND BALANCE		81,995.46	84,075.46	33,714.28	33,714.28	33,840.28

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 208 - PARK FUND						
ESTIMATED REVENUES						
Dept 000						
208-000-600.000	CONTRIBUTIONS FROM RESIDENTS	14,893.15	5,300.00	8,445.55		5,400.00
208-000-699.000	TRANSFER IN	682.45				
Totals for dept 000 -		15,575.60	5,300.00	8,445.55		5,400.00
TOTAL ESTIMATED REVENUES		15,575.60	5,300.00	8,445.55		5,400.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
208-000-876.000	REFUNDS & OVERPAYMENTS	570.00				
208-000-930.005	SHORELINE REDEVELOPMENT	450.00	4,000.00			4,000.00
208-000-999.000	TRANSFER TO OTHER FUNDS		10,950.00	10,950.00		
Totals for dept 000 -		1,020.00	14,950.00	10,950.00		4,000.00
TOTAL APPROPRIATIONS		1,020.00	14,950.00	10,950.00		4,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 208		14,555.60	(9,650.00)	(2,504.45)		1,400.00
BEGINNING FUND BALANCE		860.46	15,416.06	15,416.06	12,911.61	12,911.61
ENDING FUND BALANCE		15,416.06	5,766.06	12,911.61	12,911.61	14,311.61

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 209 - CEMETERY FUND						
ESTIMATED REVENUES						
Dept 000						
209-000-643.000	CEMETARY lot &plots	3,200.00	3,400.00	3,000.00		3,500.00
209-000-646.000	BURIAL FEE PAYMENTS	4,500.00	6,000.00	2,100.00		5,000.00
209-000-699.000	TRANSFER IN	3,000.00				
Totals for dept 000 -		10,700.00	9,400.00	5,100.00		8,500.00
TOTAL ESTIMATED REVENUES		10,700.00	9,400.00	5,100.00		8,500.00

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
209-000-726.000	SUPPLIES & POSTAGE	488.95	300.00	470.20		400.00
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	7,950.00	6,000.00	2,225.00		5,000.00
209-000-930.000	REPAIRS & MAINT	124.79	3,000.00			3,000.00
Totals for dept 000 -		8,563.74	9,300.00	2,695.20		8,400.00
TOTAL APPROPRIATIONS		8,563.74	9,300.00	2,695.20		8,400.00
NET OF REVENUES/APPROPRIATIONS - FUND 209		2,136.26	100.00	2,404.80		100.00
BEGINNING FUND BALANCE		10,935.79	13,072.05	13,072.05	15,476.85	15,476.85
ENDING FUND BALANCE		13,072.05	13,172.05	15,476.85	15,476.85	15,576.85

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
Fund 212 - LIQUOR FUND						
ESTIMATED REVENUES						
Dept 000						
212-000-443.000	LIQUOR LICENSE FEES	10,114.50	10,200.00	11,202.95		12,500.00
212-000-665.000	INTEREST ON INVESTMENTS	3.53	4.00	2.63		3.10
Totals for dept 000 -		10,118.03	10,204.00	11,205.58		12,503.10
TOTAL ESTIMATED REVENUES		10,118.03	10,204.00	11,205.58		12,503.10

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
212-000-999.000	TRANSFER TO OTHER FUNDS	8,600.00	8,600.00	8,600.00		9,500.00
Totals for dept 000 -		8,600.00	8,600.00	8,600.00		9,500.00
TOTAL APPROPRIATIONS		8,600.00	8,600.00	8,600.00		9,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 212						
BEGINNING FUND BALANCE		8,117.62	9,635.65	9,635.65	12,241.23	12,241.23
ENDING FUND BALANCE		9,635.65	11,239.65	12,241.23	12,241.23	15,244.33

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
Fund 225 - FARMLAND PRESERVATION						
ESTIMATED REVENUES						
Dept 000						
225-000-402.000	CURRENT PROPERTY TAXES	240,103.32	234,646.00	249,216.55		260,779.00
225-000-665.000	INTEREST ON INVESTMENTS	1,191.20	550.00	1,080.53		600.00
225-000-671.000	MISC REVENUES		175,000.00			2,000.00
Totals for dept 000 -		241,294.52	410,196.00	250,297.08		263,379.00
TOTAL ESTIMATED REVENUES		241,294.52	410,196.00	250,297.08		263,379.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
APPROPRIATIONS						
Dept 000						
225-000-802.002	ATTORNEY SERVICES		1,500.00	1,710.00		2,000.00
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	22,500.00	30,000.00	22,750.00		30,750.00
225-000-902.000	BANK CHARGES	30.00				
225-000-941.000	PDR PYMT TO LANDOWNERS		250,000.00			224,000.00
225-000-942.000	APPRAISAL EXPENSES	22,200.00	8,000.00			8,200.00
Totals for dept 000 -		44,730.00	289,500.00	24,460.00		264,950.00
TOTAL APPROPRIATIONS		44,730.00	289,500.00	24,460.00		264,950.00
NET OF REVENUES/APPROPRIATIONS - FUND 225		196,564.52	120,696.00	225,837.08		(1,571.00)
BEGINNING FUND BALANCE		588,956.34	785,520.86	785,520.86	1,011,357.94	1,011,357.94
ENDING FUND BALANCE		785,520.86	906,216.86	1,011,357.94	1,011,357.94	1,009,786.94

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 296 - SHORELINE PPRESERVATION						
ESTIMATED REVENUES						
Dept 000						
296-000-665.000	INTEREST ON INVESTMENTS	2.63		1.85		
Totals for dept 000 -		2.63		1.85		
TOTAL ESTIMATED REVENUES		2.63		1.85		
NET OF REVENUES/APPROPRIATIONS - FUND 296		2.63		1.85		
BEGINNING FUND BALANCE		1,379.30	1,381.93	1,381.93	1,383.78	1,383.78
ENDING FUND BALANCE		1,381.93	1,381.93	1,383.78	1,383.78	1,383.78

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 401 - SAYLER PARK BOAT LAUNCH CAPITAL FUND						
APPROPRIATIONS						
Dept 000						
401-000-999.000	TRANSFER TO OTHER FUNDS	682.45				
Totals for dept 000 -		682.45				
TOTAL APPROPRIATIONS		682.45				
NET OF REVENUES/APPROPRIATIONS - FUND 401		(682.45)				
BEGINNING FUND BALANCE		682.45				
ENDING FUND BALANCE						

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
Fund 402 - BAYSIDE PARK CAPITAL FUND						
ESTIMATED REVENUES						
Dept 000						
402-000-566.000	STATE GRANTS-RECREATIONAL & CULTURAL	120,051.34		(76,982.09)		
402-000-600.000	CONTRIBUTIONS FROM RESIDENTS		6,000.00			2,500.00
402-000-602.002	TRUST FUND DEVELOPMENT GRANT-MDNR		300,000.00	190,901.67		30,000.00
402-000-671.000	MISC REVENUES		100,000.00			
402-000-674.000	PRIVATE CONTRIBUTIONS & DONATIONS	90,070.00		124,930.81		
402-000-699.000	TRANSFER IN	100,000.00	30,950.00	30,950.00		
Totals for dept 000 -		310,121.34	436,950.00	269,800.39		32,500.00
TOTAL ESTIMATED REVENUES		310,121.34	436,950.00	269,800.39		32,500.00

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
402-000-803.000	PLANNER SERVICES	25,128.00	10,000.00	385.00		
402-000-803.003	ENGINEERING SERVICES	22,736.00	5,000.00	1,265.00		1,000.00
402-000-930.002	PARKS & RECREATION EXPENDITURE	162,256.67	450,000.00	384,855.48		15,000.00
402-000-999.000	TRANSFER TO OTHER FUNDS		75,000.00			
Totals for dept 000 -		210,120.67	540,000.00	386,505.48		16,000.00
TOTAL APPROPRIATIONS		210,120.67	540,000.00	386,505.48		16,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 402		100,000.67	(103,050.00)	(116,705.09)		16,500.00
BEGINNING FUND BALANCE			100,000.67	100,000.67	(16,704.42)	(16,704.42)
ENDING FUND BALANCE		100,000.67	(3,049.33)	(16,704.42)	(16,704.42)	(204.42)

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 590 - ACME RELIEF SEWER						
ESTIMATED REVENUES						
Dept 000						
590-000-460.000	USAGE&CONNECTION FEES	892,000.44	890,500.00	685,305.74		902,640.00
590-000-633.000	REPLACEMENT	6,300.00	2,500.00			2,500.00
590-000-634.000	IMPROVEMENTS	25,200.00	22,580.00			21,500.00
590-000-665.000	INTEREST ON INVESTMENTS	4,400.91	2,500.00	3,028.75		2,600.00
Totals for dept 000 -		927,901.35	918,080.00	688,334.49		929,240.00
Dept 550 - HOPE VILLAGE- WATER						
590-550-450.000	USAGE FEES	(1,167.28)				
590-550-460.000	USAGE&CONNECTION FEES	2,448.60				
Totals for dept 550 - HOPE VILLAGE- WATER		1,281.32				
TOTAL ESTIMATED REVENUES		929,182.67	918,080.00	688,334.49		929,240.00

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
590-000-802.002	ATTORNEY SERVICES	585.00	4,000.00	210.00		1,000.00
590-000-803.003	ENGINEERING SERVICES		30,000.00	4,024.50		34,500.00
590-000-956.001	OPERATING & MAINT EXP	332,593.59	450,200.00	310,079.33		425,000.00
590-000-956.003	HOCH ROAD #697 EXP	939.97	1,200.00	544.62		1,200.00
590-000-995.001	INTEREST on BONDS	11,822.94	21,052.00	16,516.33		22,500.00
590-000-995.002	PRINCIPAL ON JOINT VENTURE	0.08	94,882.00	97,640.00		103,402.00
590-000-999.000	TRANSFER TO OTHER FUNDS	105,905.00				
Totals for dept 000 -		451,846.58	601,334.00	429,014.78		587,602.00
Dept 550 - HOPE VILLAGE- WATER						
590-550-968.000	DEPRECIATION	241,639.00				
Totals for dept 550 - HOPE VILLAGE- WATER		241,639.00				
TOTAL APPROPRIATIONS		693,485.58	601,334.00	429,014.78		587,602.00
NET OF REVENUES/APPROPRIATIONS - FUND 590		235,697.09	316,746.00	259,319.71		341,638.00
BEGINNING FUND BALANCE		8,404,812.53	8,640,509.62	8,640,509.62	8,899,829.33	8,899,829.33
ENDING FUND BALANCE		8,640,509.62	8,957,255.62	8,899,829.33	8,899,829.33	9,241,467.33

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 591 - WATER FUND- HOPE VILLAGE						
ESTIMATED REVENUES						
Dept 000						
591-000-699.000	TRANSFER IN	105,905.00				
Totals for dept 000 -		105,905.00				
Dept 550 - HOPE VILLAGE- WATER						
591-550-445.020	PENALTIES& INTEREST			4.30		
591-550-460.000	USAGE&CONNECTION FEES	11,262.19	15,500.00	10,742.61		14,749.00
591-550-698.000	TRANS IN FRM OTHER FUNDS	1,000.00				
Totals for dept 550 - HOPE VILLAGE- WATER		12,262.19	15,500.00	10,746.91		14,749.00
TOTAL ESTIMATED REVENUES		118,167.19	15,500.00	10,746.91		14,749.00

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
591-000-968.000	DEPRECIATION	3,540.00				
Totals for dept 000 -		3,540.00				
Dept 550 - HOPE VILLAGE- WATER						
591-550-956.001	OPERATING & MAINT EXP	10,760.21	15,200.00	9,893.84		12,700.00
Totals for dept 550 - HOPE VILLAGE- WATER		10,760.21	15,200.00	9,893.84		12,700.00
TOTAL APPROPRIATIONS		14,300.21	15,200.00	9,893.84		12,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 591		103,866.98	300.00	853.07		2,049.00
BEGINNING FUND BALANCE			103,866.98	103,866.98	104,720.05	104,720.05
ENDING FUND BALANCE		103,866.98	104,166.98	104,720.05	104,720.05	106,769.05

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 703 - CURRENT TAX COLLECTION						
APPROPRIATIONS						
Dept 000						
703-000-876.000	REFUNDS & OVERPAYMENTS			25.31		
Totals for dept 000 -				25.31		
TOTAL APPROPRIATIONS				25.31		
NET OF REVENUES/APPROPRIATIONS - FUND 703						
BEGINNING FUND BALANCE		(3.00)		(25.31)	(25.31)	(25.31)
FUND BALANCE ADJUSTMENTS		3.00				
ENDING FUND BALANCE				(25.31)	(25.31)	(25.31)

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
Fund 811 - HOLIDAY HILLS AREA IMPROVEMENT						
ESTIMATED REVENUES						
Dept 000						
811-000-671.000	MISC REVENUES		5,000.00			
811-000-672.000	ASSESSMENTS CURRENT	67,148.34	68,000.00	65,990.61		68,000.00
811-000-672.020	PREPAID ASSESSMENTS	11,661.12	4,000.00	14,390.38		6,000.00
Totals for dept 000 -		78,809.46	77,000.00	80,380.99		74,000.00
TOTAL ESTIMATED REVENUES		78,809.46	77,000.00	80,380.99		74,000.00

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 000						
811-000-956.000	MISCELLANEOUS	500.00	1,000.00			
811-000-995.001	INTEREST on BONDS	22,855.00	33,986.00	11,315.00		17,000.00
811-000-997.000	DEBT PAYMENT TO COUNTY	50,000.00	55,000.00	55,000.00		55,000.00
Totals for dept 000 -		73,355.00	89,986.00	66,315.00		72,000.00
TOTAL APPROPRIATIONS		73,355.00	89,986.00	66,315.00		72,000.00

		2017-18	2018-19	2018-19	2019-20	2019-20
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION		BUDGET	THRU 06/30/19	BUDGET	BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 811		5,454.46	(12,986.00)	14,065.99		2,000.00
BEGINNING FUND BALANCE		302,842.80	308,297.26	308,297.26	322,363.25	322,363.25
ENDING FUND BALANCE		308,297.26	295,311.26	322,363.25	322,363.25	324,363.25

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
	ESTIMATED REVENUES - ALL FUNDS	3,469,664.13	3,751,863.00	2,900,349.67		3,243,465.10
	APPROPRIATIONS - ALL FUNDS	2,708,319.63	3,621,892.00	2,519,286.68		2,857,269.00
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	761,344.50	129,971.00	381,062.99		386,196.10
	BEGINNING FUND BALANCE - ALL FUNDS	10,777,422.34	11,538,769.84	11,538,769.84	11,919,832.83	11,919,832.83
	FUND BALANCE ADJUSTMENTS - ALL FUNDS	3.00				
	ENDING FUND BALANCE - ALL FUNDS	11,538,769.84	11,668,740.84	11,919,832.83	11,919,832.83	12,306,028.93

